

**City of Casa Grande, AZ  
Sample Project Plan**

ID	Task Name	Duration	Start	Finish	Resource Names
1	<b>City of Casa Grande - Sample Project Plan</b>	<b>339 days</b>	<b>1/1/2016</b>	<b>4/20/2017</b>	
2	<b>Initiation Phase</b>	<b>11 days</b>	<b>1/1/2016</b>	<b>1/18/2016</b>	
3	<b>1 - Conduct Start-up Activities</b>	<b>11 days</b>	<b>1/1/2016</b>	<b>1/18/2016</b>	
4	Execute Agreement	0 days	1/1/2016	1/1/2016	
5	Deliver Licensed Standard Software	1 day	1/18/2016	1/18/2016	Aegis Project Manager
6	<b>Complete Start-up Communication</b>	<b>9 days</b>	<b>1/6/2016</b>	<b>1/18/2016</b>	
7	Conduct Initial Customer Project Start-up Phone Call	1 day	1/6/2016	1/6/2016	Aegis General Mgr,Aegis Customer,Aegis Project
8	Conduct Internal Turnover Meeting	1 day	1/18/2016	1/18/2016	Aegis Project Manager
9	Step 1 Complete	0 days	1/18/2016	1/18/2016	
10	<b>Planning Phase</b>	<b>85 days</b>	<b>1/14/2016</b>	<b>5/11/2016</b>	
11	<b>2 - Plan the Project</b>	<b>48 days</b>	<b>1/14/2016</b>	<b>3/21/2016</b>	
12	<b>Establish Executive Relationship and Expectations</b>	<b>0.13 days</b>	<b>2/3/2016</b>	<b>2/3/2016</b>	
13	Conduct the Executive Sponsor Meeting	1 hr	2/3/2016	2/3/2016	Aegis Customer,Aegis Executive Sponsor
14	<b>Establish Project Methods, Acceptance Criteria, and Governance</b>	<b>14 days</b>	<b>1/14/2016</b>	<b>2/2/2016</b>	
15	Conduct Kick Off and Account Management Planning Meeting - Project Manager	1 day	2/2/2016	2/2/2016	Aegis Customer,Aegis Project Manager
16	Draft the Initial Project Management Workbook (PMW)	1 day	1/14/2016	1/14/2016	Aegis Project Manager
17	<b>Draft and Present the Project Plan</b>	<b>34 days</b>	<b>2/2/2016</b>	<b>3/21/2016</b>	
18	<b>Conduct Planning Calls</b>	<b>1 day</b>	<b>2/3/2016</b>	<b>2/3/2016</b>	
19	Conduct the GIS Conference Call	2 hrs	2/3/2016	2/3/2016	Aegis System Assurance (GIS),Aegis Customer
20	Conduct the Aegis Technical Services Conference Call	2 hrs	2/3/2016	2/3/2016	Aegis System Assurance,Aegis Customer
21	Conduct the Messaging Technical Services Conference Call	2 hrs	2/3/2016	2/3/2016	Aegis System Assurance,Aegis Customer
22	Conduct the Form Factory Planning Call - Internal NWS	2 hrs	2/3/2016	2/3/2016	Aegis Solution Consulting (State Compliance),Ae
23	Conduct the Implementation and Training Support Planning Call - Internal NWS	2 hrs	2/3/2016	2/3/2016	Aegis MSP Prof Svc,Aegis Project Manager
24	<b>Plan for Compliance Submission(s)</b>	<b>2 days</b>	<b>2/3/2016</b>	<b>2/4/2016</b>	
25	Contact State Agency for Submission Management	2 days	2/3/2016	2/4/2016	Aegis Customer
26	<b>Draft Supporting Plans</b>	<b>1 day</b>	<b>2/29/2016</b>	<b>2/29/2016</b>	
27	Draft Initial Data Conversion Plan	1 day	2/29/2016	2/29/2016	Aegis Conv Lead
28	Draft Requirements Definitions (if required)	4 wks	2/3/2016	3/1/2016	Aegis Solution Consulting (Custom)
29	<b>Gather Specific Forms Requirements</b>	<b>0 days</b>	<b>2/2/2016</b>	<b>2/2/2016</b>	

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ID	Task Name	Duration	Start	Finish	Resource Names
30	<b>Property Notification Letter (Standard with LERMS Property Roo</b>	<b>0 days</b>	<b>2/2/2016</b>	<b>2/2/2016</b>	
31	Provide Property Notification Letter sample to New World	0 days	2/2/2016	2/2/2016	Aegis Customer
32	<b>Victim Notification Letters (Standard with LERMS Case Managem</b>	<b>0 days</b>	<b>2/2/2016</b>	<b>2/2/2016</b>	
33	Provide Victim Notification Letter sample to New World	0 days	2/2/2016	2/2/2016	Aegis Customer
34	Draft the Project Plan (MPP)	2 wks	3/1/2016	3/14/2016	Aegis Project Manager
35	Obtain NWS Senior Management Approval of Draft Project Plan	5 days	3/15/2016	3/21/2016	Aegis Project Manager
36	Step 2 Complete	0 days	2/4/2016	2/4/2016	
37	<b>3 - Approve the Project Plan</b>	<b>53 days</b>	<b>2/29/2016</b>	<b>5/11/2016</b>	
38	Review and Approve Requirements Definitions Complete (if required)	0 days	3/15/2016	3/15/2016	Aegis Project Manager,Aegis Customer
39	Estimate Release Timing for Custom Enhancements Complete (if require	0 days	4/12/2016	4/12/2016	Aegis Project Manager
40	Review and Approval of Initial Data Conversion Analysis and Plan	2 wks	2/29/2016	3/11/2016	Aegis Customer
41	Finalize the Project Plan	2 wks	4/13/2016	4/26/2016	Aegis Project Manager
42	<b>Review and Approve Project Plan (MPP)</b>	<b>11 days</b>	<b>4/27/2016</b>	<b>5/11/2016</b>	
43	Conduct Project Plan Review Meeting (if plan changed)	1 day	4/27/2016	4/27/2016	Aegis Project Manager
44	Approve Project Plan (MPP)	2 wks	4/28/2016	5/11/2016	Aegis Customer
45	Step 3 complete	0 days	5/11/2016	5/11/2016	
46	<b>Construction Phase</b>	<b>237 days</b>	<b>1/18/2016</b>	<b>12/13/2016</b>	
47	<b>4 - Install the Standard Solution</b>	<b>73.25 days</b>	<b>1/18/2016</b>	<b>4/28/2016</b>	
48	<b>Complete Technical System Setup and Training</b>	<b>73.25 days</b>	<b>1/18/2016</b>	<b>4/28/2016</b>	
49	<b>Complete Aegis Suite Technical System Setup and Training</b>	<b>71.25 days</b>	<b>1/19/2016</b>	<b>4/27/2016</b>	
50	<b>Prepare Initial Database</b>	<b>1 day</b>	<b>1/19/2016</b>	<b>1/19/2016</b>	
51	Schedule Extraction of State Statute Data from Source Custome	1 day	1/19/2016	1/19/2016	Aegis System Assurance,Aegis Project Manager
52	<b>Conduct GIS Setup and Training</b>	<b>47 days</b>	<b>1/19/2016</b>	<b>3/23/2016</b>	
53	Provide Required GIS Data to New World	20 days	1/19/2016	2/15/2016	Aegis Customer
54	Preliminary Review of GIS Data	1 day	2/16/2016	2/16/2016	Aegis System Assurance (GIS)
55	Update GIS Data	10 days	2/17/2016	3/1/2016	Aegis Customer
56	Primary Review of GIS Data	5 days	3/2/2016	3/8/2016	Aegis System Assurance (GIS)
57	Customer to Update GIS Data - based upon Preliminary Review	7 days	3/9/2016	3/17/2016	Aegis Customer
58	Provide Required GIS Data to New World	1 day	3/18/2016	3/18/2016	Aegis Customer
59	Build GIS Server	1 day	3/21/2016	3/21/2016	Aegis System Assurance

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60	Install and Test GIS Data	1 day	3/21/2016	3/21/2016	Aegis System Assurance (GIS)
61	Install Optional Mobile Features <In Car Mapping, In Car Routin	1 day	3/22/2016	3/22/2016	Aegis System Assurance (GIS)
62	Provide Overview of GIS within Aegis and Update Process	1 day	3/23/2016	3/23/2016	Aegis System Assurance (GIS)
63	<b>Complete Aegis Technical System Setup</b>	<b>60 days</b>	<b>2/3/2016</b>	<b>4/27/2016</b>	
64	Obtain Approval For State Connection	60 days	2/3/2016	4/27/2016	Aegis Customer
65	Schedule delivery of new server, other hardware (if procured by customer)	5 days	2/3/2016	2/10/2016	Aegis Customer
66	Authorize ordering of Servers and other hardware (if procured by New World)	1 day	2/3/2016	2/4/2016	Aegis Project Manager
67	New Hardware arrives	0 days	3/9/2016	3/9/2016	Aegis Customer
68	Complete Hardware Setup	5 days	3/9/2016	3/16/2016	Aegis Customer
69	Complete Customer Specific Database Set Up	1 day	3/15/2016	3/16/2016	Aegis System Assurance
70	Install DSS	0.5 days	3/16/2016	3/16/2016	Aegis System Assurance
71	Install and Configure Aegis Server Environment	3 days	3/22/2016	3/24/2016	Aegis System Assurance
72	Install and Configure CAD Enterprise Server Environment	3 days	3/25/2016	3/29/2016	Aegis System Assurance
73	Install Aegis Clients	1 day	3/30/2016	3/30/2016	Aegis System Assurance
74	Train Administrative Staff on Server Administration & Maintena	2 days	3/31/2016	4/1/2016	Aegis System Assurance
75	Technical Services Specification Document Delivered	0 days	4/1/2016	4/1/2016	
76	<b>Complete Mobile Technical System Setup</b>	<b>73.25 days</b>	<b>1/18/2016</b>	<b>4/28/2016</b>	
77	<b>Mobile Preparation</b>	<b>45 days</b>	<b>2/3/2016</b>	<b>4/6/2016</b>	
78	Test Compatability of AVL Devices	45 days	2/3/2016	4/6/2016	Aegis Customer,Aegis Project Manager,Aegis Sy
79	Confirm Availability of Shape Files for Mapping	1 day	3/22/2016	3/22/2016	Aegis Project Manager
80	<b>Mobile Messaging</b>	<b>73.25 days</b>	<b>1/18/2016</b>	<b>4/28/2016</b>	
81	Authorize ordering of Message Switch	1 day	1/18/2016	1/18/2016	Aegis Project Manager
82	Stage Message Switch	2 days	2/16/2016	2/17/2016	Aegis System Assurance
83	Deliver Message Switch to Site	1 day	3/3/2016	3/3/2016	Aegis System Assurance
84	Install and Configure Message Switch	3 days	3/4/2016	3/8/2016	Aegis System Assurance
85	Build Production Mobile Server	1 day	4/4/2016	4/4/2016	Aegis System Assurance
86	Build Test Mobile Server	1 day	4/5/2016	4/5/2016	Aegis System Assurance
87	Install Optional Mobile Features <Fire Msg, AVL, Mag Stripe Reader, Mugshot Download>	3 days	4/6/2016	4/11/2016	Aegis System Assurance

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88	Establish State Connection	1 day	4/27/2016	4/28/2016	Aegis System Assurance
89	Aegis Technical Services Complete	0 days	4/1/2016	4/1/2016	
90	Mobile Technical Services Complete	0 days	4/28/2016	4/28/2016	
91	Step 4 complete	0 days	4/28/2016	4/28/2016	
92	<b>5 - Build Out Standard Solution</b>	<b>145 days</b>	<b>5/12/2016</b>	<b>11/30/2016</b>	
93	<b>Build Out the Applications</b>	<b>105 days</b>	<b>5/12/2016</b>	<b>10/5/2016</b>	
94	<b>CAD Enterprise</b>	<b>90 days</b>	<b>5/12/2016</b>	<b>9/14/2016</b>	
95	Review and Build Out - Week 1 - CAD Enterprise	5 days	5/12/2016	5/18/2016	Aegis Customer,Aegis MSP Prof Svc
96	Complete Build Tasks, Application Testing & Internal Process Development - CAD Enterprise	8 wks	5/19/2016	7/13/2016	Aegis Customer
97	Review and Build Out - Week 2 - CAD Enterprise	5 days	7/14/2016	7/20/2016	Aegis Customer,Aegis MSP Prof Svc
98	Complete Build Tasks, Application Testing & Internal Process Development - CAD Enterprise	8 wks	7/21/2016	9/14/2016	Aegis Customer
99	<b>LERMS</b>	<b>50 days</b>	<b>5/12/2016</b>	<b>7/20/2016</b>	
100	Review and Build Out - Week 1 - LERMS	5 days	5/12/2016	5/18/2016	Aegis Customer,Aegis MSP Prof Svc
101	Complete Build Tasks, Application Testing & Internal Process Development - LERMS	4 wks	5/19/2016	6/15/2016	Aegis Customer
102	Review and Build Out - Week 2 - LERMS	5 days	6/16/2016	6/22/2016	Aegis Customer,Aegis MSP Prof Svc
103	Complete Build Tasks, Application Testing & Internal Process Development - LERMS	4 wks	6/23/2016	7/20/2016	Aegis Customer
104	<b>Field Reporting</b>	<b>70 days</b>	<b>6/23/2016</b>	<b>9/28/2016</b>	
105	Deploy Field Reporting Forms <Field Investigations, Incident Supplement, State Case, Case Supplement, State Arrest, Impound Vehicle templates>	5 days	6/23/2016	6/29/2016	Aegis Mobile Prof Svc
106	Deploy Accident Field Reports (not first-in-state)	5 days	6/30/2016	7/6/2016	Aegis Mobile Prof Svc
107	Review and Form Adjust - Field Reporting	5 days	7/28/2016	8/3/2016	Aegis Customer,Aegis Mobile Prof Svc
108	Application Testing & Internal Process Development - Field Report	8 wks	8/4/2016	9/28/2016	Aegis Customer
109	Deploy Fire Inspections Field Reporting Forms	3 days	8/4/2016	8/8/2016	Aegis Mobile Prof Svc
110	Application Testing & Internal Process Development - Fire Inspections Field Reporting	2 wks	8/9/2016	8/22/2016	Aegis Customer
111	<b>Mobile Messaging</b>	<b>25 days</b>	<b>7/21/2016</b>	<b>8/24/2016</b>	
112	Deploy Mobile - NCIC Parcing	3 days	7/21/2016	7/25/2016	Aegis Mobile Prof Svc

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113	Deploy CAD Parcing	2 days	7/26/2016	7/27/2016	Aegis Mobile Prof Svc
114	Application Testing & Internal Process Development - Mobile Mess	4 wks	7/28/2016	8/24/2016	Aegis Customer
115	<b>Fire RMS</b>	<b>10 days</b>	<b>5/19/2016</b>	<b>6/1/2016</b>	
116	Review and Build Out - Fire Records	5 days	5/19/2016	5/25/2016	Aegis Customer,Aegis MSP Prof Svc
117	Complete Build Tasks, Application Testing & Internal Process Development - Fire Records	5 days	5/26/2016	6/1/2016	Aegis Customer
118	Final System Configuration Review	5 days	9/15/2016	9/21/2016	Aegis MSP Prof Svc,Aegis Customer
119	<b>Build Out Specific Modules and Standard Interfaces</b>	<b>100 days</b>	<b>5/19/2016</b>	<b>10/5/2016</b>	
120	<b>Property Notification Letter (Standard with LERMS Property Roo</b>	<b>0.38 days</b>	<b>5/19/2016</b>	<b>5/19/2016</b>	
121	Configure and Deliver Property Notification Letter	3 hrs	5/19/2016	5/19/2016	Aegis MSP Prof Svc
122	<b>Victim Notification Letters (Standard with LERMS Case Managem</b>	<b>0.38 days</b>	<b>5/19/2016</b>	<b>5/19/2016</b>	
123	Configure and Deliver Victim Notification Letter	3 hrs	5/19/2016	5/19/2016	Aegis MSP Prof Svc
124	<b>Wanted Posters (optional LERMS module)</b>	<b>0.25 days</b>	<b>6/22/2016</b>	<b>6/22/2016</b>	
125	Wanted Poster Configuration Training	2 hrs	6/22/2016	6/22/2016	Aegis MSP Prof Svc
126	<b>Property Room Bar Code - LERMS</b>	<b>25 days</b>	<b>5/26/2016</b>	<b>6/29/2016</b>	
127	Authorize Ordering of Property Room Barcode Kit	0 days	5/26/2016	5/26/2016	Aegis Project Manager
128	Install and Setup Wireless Infrastructure, Handheld Devices - charge & connect to wireless	5 days	6/9/2016	6/15/2016	Aegis Customer
129	Install and Configure Property Room Bar Code Software	1 day	6/22/2016	6/22/2016	Aegis MSP Prof Svc
130	Complete Property Data Entry and Label Generation	5 days	6/23/2016	6/29/2016	Aegis Customer
131	<b>Public Safety Lineups/Mug Shots - LERMS</b>	<b>0.5 days</b>	<b>6/23/2016</b>	<b>6/23/2016</b>	
132	Install & Configure Mug Shot Interface	0.5 days	6/23/2016	6/23/2016	Aegis MSP Prof Svc
133	Standard Interfaces Configuration Complete	0 days	10/5/2016	10/5/2016	
134	<b>Complete Pre-Go-Live Custom Software Enhancements (if any)</b>	<b>95 days</b>	<b>7/20/2016</b>	<b>11/30/2016</b>	
135	Go-Live Required Custom Interfaces Construction Complete	0 days	7/20/2016	7/20/2016	
136	Go-Live Required Customizations Complete	0 days	11/30/2016	11/30/2016	
137	Step 5 Complete	0 days	11/30/2016	11/30/2016	
138	<b>6 - Validate Configuration</b>	<b>61 days</b>	<b>9/20/2016</b>	<b>12/13/2016</b>	
139	<b>Conduct Functional Test</b>	<b>3 days</b>	<b>12/1/2016</b>	<b>12/5/2016</b>	
140	Conduct Functional Testing (Customer)	3 days	12/1/2016	12/5/2016	Aegis Customer
141	Conduct Functional Testing (NWS Assist) - Aegis Suite	3 days	12/1/2016	12/5/2016	Aegis MSP Prof Svc,Aegis Project Manager

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ID	Task Name	Duration	Start	Finish	Resource Names
142	Conduct Functional Testing (NWS Assist) - Mobile	3 days	12/1/2016	12/5/2016	Aegis Mobile Prof Svc
143	<b>Update Configuration Settings and Workflows</b>	<b>5 days</b>	<b>12/6/2016</b>	<b>12/12/2016</b>	
144	Update Configuration Settings and Workflows (Customer)	5 days	12/6/2016	12/12/2016	Aegis Customer
145	Final Data Conversion Test Run and Final Testing Complete	0 days	11/30/2016	11/30/2016	
146	<b>Prepare Go-Live Plan</b>	<b>9 days</b>	<b>12/1/2016</b>	<b>12/13/2016</b>	
147	Conduct Pre-Go-Live Readiness Assessment - Project Manager	3 days	12/1/2016	12/5/2016	Aegis Project Manager
148	Review with Customer What is Deleted by Go Live Script	1 day	12/6/2016	12/6/2016	Aegis Project Manager
149	Obtain Standard or Request Custom Go Live Script	5 days	12/7/2016	12/13/2016	Aegis Project Manager
150	Finalize Training Plans	2 days	9/20/2016	9/21/2016	Aegis Project Manager,Aegis Customer
151	Step 6 Complete	0 days	12/13/2016	12/13/2016	
152	<b>Transition Phase</b>	<b>86 days</b>	<b>12/7/2016</b>	<b>4/5/2017</b>	
153	<b>7 - Conduct End User Training</b>	<b>20 days</b>	<b>12/7/2016</b>	<b>1/3/2017</b>	
154	<b>Trainer Preparation</b>	<b>1 day</b>	<b>12/7/2016</b>	<b>12/7/2016</b>	
155	Prepare Aegis Suite Trainers	1 day	12/7/2016	12/7/2016	Aegis MSP Prof Svc
156	<b>LERMS Training Delivered by New World</b>	<b>5 days</b>	<b>12/14/2016</b>	<b>12/20/2016</b>	
157	Train the Trainers - LERMS	5 days	12/14/2016	12/20/2016	Aegis MSP Prof Svc,Aegis Customer
158	<b>LERMS Training Delivered by Customer</b>	<b>10 days</b>	<b>12/21/2016</b>	<b>1/3/2017</b>	
159	Train the End Users - LERMS week 1	5 days	12/21/2016	12/27/2016	Aegis Customer
160	Train the End Users - LERMS week 2 (Depending Upon Size and Number of Students)	5 days	12/28/2016	1/3/2017	Aegis Customer
161	<b>Fire Training Delivered by New World</b>	<b>5 days</b>	<b>12/14/2016</b>	<b>12/20/2016</b>	
162	Train the Trainers - Fire RMS	5 days	12/14/2016	12/20/2016	Aegis MSP Prof Svc,Aegis Customer
163	<b>Fire Training Delivered by Customer</b>	<b>5 days</b>	<b>12/21/2016</b>	<b>12/27/2016</b>	
164	Train the End Users - Fire RMS	5 days	12/21/2016	12/27/2016	Aegis Customer
165	<b>Mobile Training Delivered by New World</b>	<b>5 days</b>	<b>12/14/2016</b>	<b>12/20/2016</b>	
166	Train the Trainers - Mobile + Prep and Solution Assurance	5 days	12/14/2016	12/20/2016	Aegis Customer,Aegis Mobile Prof Svc
167	<b>Mobile Training Delivered by Customer</b>	<b>10 days</b>	<b>12/21/2016</b>	<b>1/3/2017</b>	
168	Train the End Users - Mobile Law Enforcement	10 days	12/21/2016	1/3/2017	Aegis Customer
169	Train the End Users - Mobile Fire	10 days	12/21/2016	1/3/2017	Aegis Customer
170	<b>CAD Enterprise Training Delivered by New World</b>	<b>5 days</b>	<b>12/14/2016</b>	<b>12/20/2016</b>	

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171	Train the End Users - CAD Enterprise	5 days	12/14/2016	12/20/2016	Aegis MSP Prof Svc,Aegis Customer
172	<b>Post Go-Live Training Plan Refinement</b>	<b>5.13 days</b>	<b>12/14/2016</b>	<b>12/21/2016</b>	
173	Assess areas that need further training	1 hr	12/14/2016	12/14/2016	Aegis Customer,Aegis Project Manager
174	Develop Post Go-Live Training Plan	5 days	12/14/2016	12/21/2016	Aegis Project Manager,Aegis Customer
175	Step 7 Complete	0 days	1/3/2017	1/3/2017	
176	<b>8 - Go-Live</b>	<b>16 days</b>	<b>12/20/2016</b>	<b>1/10/2017</b>	
177	<b>Execute Go-Live Preparation</b>	<b>8 days</b>	<b>12/20/2016</b>	<b>12/30/2016</b>	
178	Conduct Pre-Go-Live Readiness Assessment - SA	0.5 days	12/20/2016	12/21/2016	Aegis System Assurance
179	Respond to Issues Found in SA Pre-Go-Live Readiness Assessment (if necessary)	1 day	12/21/2016	12/21/2016	Aegis System Assurance
180	Conduct Pre-Go-Live Readiness Assessment - GIS	1 day	12/20/2016	12/21/2016	Aegis System Assurance (GIS)
181	Respond to Issues Found in GIS Pre-Go-Live Readiness Assessment (TI	1 day	12/21/2016	12/21/2016	Aegis System Assurance (GIS)
182	Execute the Pre-Go-Live Checklist	2 days	12/28/2016	12/30/2016	Aegis Project Manager
183	Perform Go-Live Data Conversions (when applicable)	0 days	1/4/2017	1/4/2017	
184	<b>Go-Live</b>	<b>5 days</b>	<b>1/4/2017</b>	<b>1/10/2017</b>	
185	Provide On-site Management of Go-Live	1 day	1/4/2017	1/4/2017	Aegis Project Manager
186	Complete Go-Live Checklist	4 days	1/5/2017	1/10/2017	Aegis Project Manager
187	<b>Support and Control Go-Live</b>	<b>5 days</b>	<b>1/4/2017</b>	<b>1/10/2017</b>	
188	<b>CAD Enterprise Live Support</b>	<b>5 days</b>	<b>1/4/2017</b>	<b>1/10/2017</b>	
189	Provide Onsite Live Support - CAD Enterprise - Day Shift	5 days	1/4/2017	1/10/2017	Aegis MSP Prof Svc
190	Provide Onsite Live Support - CAD Enterprise - Night Shift	5 days	1/4/2017	1/10/2017	Aegis MSP Prof Svc
191	<b>LERMS Live Support</b>	<b>5 days</b>	<b>1/4/2017</b>	<b>1/10/2017</b>	
192	Provide Onsite Live Support - LERMS	5 days	1/4/2017	1/10/2017	Aegis MSP Prof Svc
193	<b>Mobile Live Support</b>	<b>5 days</b>	<b>1/4/2017</b>	<b>1/10/2017</b>	
194	Provide Onsite Live Support - Mobile	5 days	1/4/2017	1/10/2017	Aegis Mobile Prof Svc
195	<b>Fire RMS Live Support</b>	<b>5 days</b>	<b>1/4/2017</b>	<b>1/10/2017</b>	
196	Provide Onsite Live Support - FRMS	5 days	1/4/2017	1/10/2017	Aegis MSP Prof Svc
197	Provide Onsite Live Support - Standard Interfaces	5 days	1/4/2017	1/10/2017	Aegis Standard Interfaces
198	Turnover Support from Project Team to New World Customer Support	1 hr	1/10/2017	1/10/2017	Aegis Project Manager,Aegis Support
199	Step 8 Complete	0 days	1/10/2017	1/10/2017	

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ID	Task Name	Duration	Start	Finish	Resource Names
200	<b>9 - Complete and Implement Remaining Deliverables</b>	<b>65 days</b>	<b>1/5/2017</b>	<b>4/5/2017</b>	
201	<b>Perform Post-Go-Live Data Conversions</b>	<b>0 days</b>	<b>1/31/2017</b>	<b>1/31/2017</b>	
202	Remaining Conversions Complete	0 days	1/31/2017	1/31/2017	
203	<b>Complete Post-Live Custom Enhancements</b>	<b>2 days</b>	<b>2/7/2017</b>	<b>2/9/2017</b>	
204	Remaining Custom Interfaces Construction Complete	0 days	2/7/2017	2/7/2017	
205	Remaining Customizations Complete	0 days	2/7/2017	2/7/2017	
206	Assist with Final Acceptance Testing <if service contracted>	2 days	2/8/2017	2/9/2017	Aegis Custom Interfaces,Aegis Solution Consulti
207	<b>Provide Post Go-Live Training &amp; Support</b>	<b>14 days</b>	<b>1/11/2017</b>	<b>1/30/2017</b>	
208	Post Go-live on site support - Aegis	4 days	1/11/2017	1/16/2017	Aegis MSP Prof Svc
209	Post Go-live on site support - Mobile	3 days	1/11/2017	1/13/2017	Aegis Mobile Prof Svc
210	Post Live IBR/UCR Submittal Support	3 days	1/26/2017	1/30/2017	Aegis MSP Prof Svc
211	<b>Conduct Reliability Test</b>	<b>20 days</b>	<b>1/5/2017</b>	<b>2/1/2017</b>	
212	Reliability Test Period	4 wks	1/5/2017	2/1/2017	Aegis Customer
213	Final System Acceptance - By Completion of Reliability Period With No Critical Issues	0 days	2/1/2017	2/1/2017	Aegis Customer
214	<b>Complete DSS Training</b>	<b>11 days</b>	<b>3/22/2017</b>	<b>4/5/2017</b>	
215	Conduct Decision Support Requirements Gathering / Training Planning Call	1 hr	3/22/2017	3/22/2017	Aegis Standard Interfaces
216	Law Enforcement Management Data Mart Training	1 day	3/30/2017	3/30/2017	Aegis Standard Interfaces
217	Dashboards for Law Enforcement Training	0.5 days	3/31/2017	3/31/2017	Aegis Standard Interfaces
218	Law Enforcement DSS Enhanced Lab Training	1 day	3/31/2017	4/3/2017	Aegis Standard Interfaces
219	Fire Management Data Mart Training	1 day	4/3/2017	4/4/2017	Aegis Standard Interfaces
220	Dashboards for Fire Management Training	0.5 days	4/4/2017	4/4/2017	Aegis Standard Interfaces
221	Fire Management DSS Enhanced Lab Training	1 day	4/5/2017	4/5/2017	Aegis Standard Interfaces
222	Step 9 complete	0 days	4/4/2017	4/4/2017	
223	<b>Closing Phase</b>	<b>12 days</b>	<b>4/5/2017</b>	<b>4/20/2017</b>	
224	<b>10 - Close the Project</b>	<b>12 days</b>	<b>4/5/2017</b>	<b>4/20/2017</b>	
225	<b>Verify All Contracted Items are Delivered and Payments are Collected</b>	<b>5 days</b>	<b>4/5/2017</b>	<b>4/11/2017</b>	
226	Verify All Contracted Items are Delivered	5 days	4/5/2017	4/11/2017	Aegis Customer,Aegis Project Manager
227	Ensure AR is current and billings are submitted for revenue recognition	1 day	4/5/2017	4/5/2017	Aegis Project Manager
228	<b>Transition from Project Team to Ongoing Accunt Team Members</b>	<b>7 days</b>	<b>4/12/2017</b>	<b>4/20/2017</b>	



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ID	Task Name	Duration	Start	Finish	Resource Names
229	Schedule Transition to Account Team Meeting	1 day	4/12/2017	4/12/2017	Aegis Project Manager
230	Conduct Transition Meeting with Account Team	1 day	4/20/2017	4/20/2017	Aegis Project Manager,Aegis Customer
231	Step 10 Complete	0 days	4/20/2017	4/20/2017	
232	<b>Standard Interfaces</b>	<b>191 days</b>	<b>2/2/2016</b>	<b>10/26/2016</b>	
233	<b>NCIC</b>	<b>86.25 days</b>	<b>2/3/2016</b>	<b>6/2/2016</b>	
234	Setup NCIC Install & Training Plan Conference Call	1 hr	2/3/2016	2/3/2016	Aegis Project Manager
235	Conduct NCIC Install & Training Plan Conference Call	1 hr	2/3/2016	2/3/2016	Aegis 3rd Party Software Vendor,Aegis Standard
236	Confirm dates with Customer for NCIC Interface Install	3 days	3/28/2016	3/31/2016	Aegis Project Manager
237	NCIC Base Interface Install	4 days	4/28/2016	5/4/2016	Aegis Standard Interfaces
238	On Line CAD Interface Install	1 day	5/4/2016	5/5/2016	Aegis Standard Interfaces
239	On-Line Global Subjects Install	3 days	5/5/2016	5/10/2016	Aegis Standard Interfaces
240	On-Line Wants and Warrants Install	3 days	5/10/2016	5/13/2016	Aegis Standard Interfaces
241	On-Line Property Install	5 days	5/13/2016	5/20/2016	Aegis Standard Interfaces
242	On-Line Orders of Protection Install	3 days	5/20/2016	5/25/2016	Aegis Standard Interfaces
243	On-Line Impounds Install	3 days	5/25/2016	5/30/2016	Aegis Standard Interfaces
244	On Site NCIC Interface Training	3 days	5/30/2016	6/2/2016	Aegis Customer,Aegis Standard Interfaces
245	NCIC Interface Sign Off	0 days	6/2/2016	6/2/2016	Aegis Customer,Aegis Standard Interfaces
246	<b>Aegis Third Party CAD Interface Software</b>	<b>46 days</b>	<b>2/3/2016</b>	<b>4/6/2016</b>	
247	<b>CAD Pager Interface</b>	<b>44 days</b>	<b>2/3/2016</b>	<b>4/4/2016</b>	
248	Determine Paging Protocol To Use	1 day	2/3/2016	2/3/2016	Aegis Standard Interfaces,Aegis Customer
249	Confirm dates with Customer for Pager Interface & Administrative Training	3 days	3/2/2016	3/7/2016	Aegis Project Manager
250	Install & Configure Pager Interface & Administrative Training	1 day	4/4/2016	4/4/2016	Aegis Standard Interfaces
251	<b>911 Interface</b>	<b>20 days</b>	<b>3/8/2016</b>	<b>4/4/2016</b>	
252	Authorize Ordering of LANTRONIX Equipment	0 days	3/8/2016	3/8/2016	Aegis Project Manager
253	LANTRONIX Equipment Installed	0 days	3/10/2016	3/10/2016	Aegis Customer,Aegis Project Manager
254	Confirm dates with Customer for Install & Configure E-911 Interface	3 days	3/8/2016	3/10/2016	Aegis Project Manager
255	Install & Configure E-911 Interface	1 day	4/4/2016	4/4/2016	Aegis Standard Interfaces
256	<b>Encoder Interface</b>	<b>26 days</b>	<b>3/2/2016</b>	<b>4/6/2016</b>	
257	Authorize Ordering of LANTRONIX Equipment	0 days	3/10/2016	3/10/2016	Aegis Project Manager
258	Verify Encoder Equipment Brand and Model	0 days	3/10/2016	3/10/2016	Aegis Project Manager

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ID	Task Name	Duration	Start	Finish	Resource Names
259	Confirm dates with Customer for Install & Configure Encoder Interface	3 days	3/2/2016	3/7/2016	Aegis Project Manager
260	Install & Configure Encoder Interface	3 days	4/4/2016	4/6/2016	Aegis Standard Interfaces
261	<b>Telestaff Interface</b>	<b>24 days</b>	<b>3/2/2016</b>	<b>4/4/2016</b>	
262	Confirm dates with Customer for Install & Configure Telestaff Interface	3 days	3/2/2016	3/7/2016	Aegis Project Manager
263	Install & Configure Telestaff Interface	1 day	4/4/2016	4/4/2016	Aegis Standard Interfaces
264	<b>ePCR Interface</b>	<b>25 days</b>	<b>3/2/2016</b>	<b>4/5/2016</b>	
265	Confirm dates with Customer for Install & Configure ePCR Interface	3 days	3/2/2016	3/7/2016	Aegis Project Manager
266	Install & Configure ePCR Interface	2 days	4/4/2016	4/5/2016	Aegis Standard Interfaces
267	<b>Web CAD Monitor</b>	<b>24 days</b>	<b>3/2/2016</b>	<b>4/4/2016</b>	
268	Confirm dates with Customer for Install & Configure Web CAD Monitor Interface	3 days	3/2/2016	3/7/2016	Aegis Project Manager
269	Install & Configure Web CAD Monitor Interface	1 day	4/4/2016	4/4/2016	Aegis Standard Interfaces
270	<b>Web Briefing Notes (includes BOLOs)</b>	<b>24 days</b>	<b>3/2/2016</b>	<b>4/4/2016</b>	
271	Confirm dates with Customer for Install & Configure Web Briefing Notes Interface	3 days	3/2/2016	3/7/2016	Aegis Project Manager
272	Install & Configure Web Briefing Notes Interface	1 day	4/4/2016	4/4/2016	Aegis Standard Interfaces
273	<b>Aegis Third Party LE Records Interface Software</b>	<b>186 days</b>	<b>2/10/2016</b>	<b>10/26/2016</b>	
274	<b>Livescan Interface</b>	<b>101 days</b>	<b>2/10/2016</b>	<b>6/29/2016</b>	
275	Livescan Interface Conference Call	0.5 hrs	2/10/2016	2/10/2016	Aegis 3rd Party Software Vendor,Aegis Customer
276	Confirm dates with Customer for Install, Configure, Test Livescan Interface	3 days	5/23/2016	5/26/2016	Aegis Project Manager
277	Install, Configure, Test Livescan Interface	5 days	6/23/2016	6/29/2016	Aegis Standard Interfaces
278	<b>COPLOGIC Citizen Reporting Interface</b>	<b>54 days</b>	<b>6/23/2016</b>	<b>9/6/2016</b>	
279	Provide Master File Data to COPLOGIC	1 day	6/23/2016	6/23/2016	Aegis Standard Interfaces,Aegis Customer
280	Supply Sample Export File from COPLOGIC to NWS	1 day	6/23/2016	6/23/2016	Aegis Customer
281	Sample COPLOGIC File Review & Feedback - Iteration 1	1 wk	6/24/2016	6/30/2016	Aegis Standard Interfaces
282	Sample COPLOGIC File Submission / Review - additional iterations	3 wks	7/1/2016	7/21/2016	Aegis Standard Interfaces,Aegis Customer,Aegis
283	Schedule COPLOGIC Interface Installation	1 day	7/22/2016	7/22/2016	Aegis Standard Interfaces
284	Confirm dates with Customer for Install & Configure COPLOGIC Citizen Reporting Interface - Test Server	3 days	7/13/2016	7/18/2016	Aegis Project Manager
285	Install & Configure COPLOGIC Citizen Reporting Interface - Test Server	1 day	8/15/2016	8/15/2016	Aegis Standard Interfaces
286	COPLOGIC Interface Adjustments & Retesting	3 wks	8/16/2016	9/5/2016	Aegis 3rd Party Software Vendor

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ID	Task Name	Duration	Start	Finish	Resource Names
287	Migrate COPLOGIC Interface to Live Server	1 day	9/6/2016	9/6/2016	Aegis Standard Interfaces
288	Sign Off that COPLOGIC Interface Testing is Complete	0 days	9/6/2016	9/6/2016	Aegis Standard Interfaces,Aegis Customer
289	<b>COPLINK Interface</b>	<b>90 days</b>	<b>6/23/2016</b>	<b>10/26/2016</b>	
290	Configure COPLINK Software	1 day	6/23/2016	6/23/2016	Aegis Customer
291	Confirm dates with Customer for Install & Configure COPLINK Interface - Test Server	3 days	6/24/2016	6/28/2016	Aegis Project Manager
292	Install & Configure COPLINK Interface - Test Server	1 day	7/27/2016	7/27/2016	Aegis Standard Interfaces,Aegis Custom Interfac
293	COPLINK Interface Testing 1	3 wks	7/28/2016	8/17/2016	Aegis Customer
294	COPLINK Interface Adjustments 2	2 days	8/18/2016	8/19/2016	Aegis Custom Interfaces
295	COPLINK Interface Testing 2	3 wks	8/22/2016	9/9/2016	Aegis Customer
296	COPLINK Interface Adjustments 3	2 days	9/12/2016	9/13/2016	Aegis Custom Interfaces
297	COPLINK Interface Testing3	3 wks	9/14/2016	10/4/2016	Aegis Customer
298	Migrate COPLINK Interface to Live Server	1 day	10/5/2016	10/5/2016	Aegis Standard Interfaces,Aegis Custom Interfac
299	Sign Off that COPLINK Interface Testing is Complete	0 days	10/26/2016	10/26/2016	Aegis Standard Interfaces,Aegis Customer
300	<b>BAIR Analytics Interface</b>	<b>40 days</b>	<b>6/23/2016</b>	<b>8/17/2016</b>	
301	Deployment	1 wk	6/23/2016	6/29/2016	Aegis Custom Interfaces[40%]
302	Initial Customer Acceptance Testing	0 days	7/20/2016	7/20/2016	Aegis Custom Interfaces,Aegis Customer
303	Correct and Re-Deploy	1 wk	7/21/2016	7/27/2016	Aegis Custom Interfaces[40%]
304	Final Customer Acceptance Testing	0 days	8/10/2016	8/10/2016	Aegis Custom Interfaces,Aegis Customer
305	Final Correct and Re-Deploy	1 wk	8/11/2016	8/17/2016	Aegis Custom Interfaces[20%]
306	<b>Standard Interface Related Milestones</b>	<b>176 days</b>	<b>2/2/2016</b>	<b>10/5/2016</b>	
307	Initiate Standard Interface Process	0 days	2/2/2016	2/2/2016	Aegis Project Manager
308	(S) Aegis Technical Services Complete	0 days	4/1/2016	4/1/2016	
309	(S) Switch and State Connection Ready for NCIC Configuration	0 days	4/28/2016	4/28/2016	
310	(S) LERMS Master File Data Complete	0 days	6/22/2016	6/22/2016	
311	(P) Standard Interfaces Complete	0 days	10/5/2016	10/5/2016	
312	<b>Custom Interfaces</b>	<b>131 days</b>	<b>2/3/2016</b>	<b>8/3/2016</b>	
313	Custom Interface Planning Call	1 day	2/3/2016	2/3/2016	
314	<b>Definition and Development</b>	<b>10 days</b>	<b>3/16/2016</b>	<b>3/30/2016</b>	
315	Complete RD Process	0 days	3/16/2016	3/16/2016	Aegis Customer,Aegis Custom Interfaces

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ID	Task Name	Duration	Start	Finish	Resource Names
316	Design	5 days	3/17/2016	3/23/2016	Aegis Custom Interfaces[30%]
317	Development	1 wk	3/24/2016	3/30/2016	Aegis Custom Interfaces[70%]
318	<b>Deployment and Acceptance</b>	<b>90 days</b>	<b>3/31/2016</b>	<b>8/3/2016</b>	
319	Deployment	8 wks	3/31/2016	5/25/2016	Aegis Custom Interfaces[40%]
320	Initial Customer Acceptance Testing	0 days	6/15/2016	6/15/2016	Aegis Custom Interfaces,Aegis Customer
321	Correct and Re-Deploy	1 wk	6/16/2016	6/22/2016	Aegis Custom Interfaces[40%]
322	Final Customer Acceptance Testing	0 days	7/6/2016	7/6/2016	Aegis Custom Interfaces,Aegis Customer
323	Final Correct and Re-Deploy	1 wk	7/7/2016	7/13/2016	Aegis Custom Interfaces[20%]
324	Go-Live	0 days	7/20/2016	7/20/2016	Aegis Custom Interfaces,Aegis Customer
325	Customer Sign-off	0 days	8/3/2016	8/3/2016	Aegis Custom Interfaces,Aegis Customer
326	<b>Arizona Accidents Electronic Submission</b>	<b>186 days</b>	<b>3/15/2016</b>	<b>11/30/2016</b>	
327	Complete RD Process	0 days	3/15/2016	3/15/2016	Aegis Project Manager
328	Deliver Release XX.XX to Customer (posted to MyNewWorld)	0 days	11/22/2016	11/22/2016	Aegis Project Manager
329	Upgrade to Release XX.XX to Install Custom Enhancement	1 day	11/23/2016	11/23/2016	Aegis Customer
330	Custom Modification Acceptance Testing based on RD	1 wk	11/24/2016	11/30/2016	Aegis Customer,Aegis Project Manager
331	<b>Data Conversion</b>	<b>176 days</b>	<b>2/24/2016</b>	<b>10/26/2016</b>	
332	Conversion Analysis Trip	3 days	2/24/2016	2/26/2016	Aegis Conv Lead
333	Receive signed Conversion Analysis	0 days	4/8/2016	4/8/2016	Aegis Conv Lead
334	Initial Delivery	7 wks	4/11/2016	5/27/2016	Aegis Conv Developer[71%]
335	Customer Testing & Mapping	0 days	6/24/2016	6/24/2016	Aegis Conv Lead
336	Delivery 2	2 wks	6/27/2016	7/8/2016	Aegis Conv Developer[50%]
337	Customer Testing 2	0 wks	8/5/2016	8/5/2016	Aegis Conv Lead
338	Delivery 3	1 wk	8/8/2016	8/12/2016	Aegis Conv Developer[50%]
339	Customer Testing 3	0 wks	9/2/2016	9/2/2016	Aegis Conv Lead
340	Delivery 4	1 wk	9/5/2016	9/9/2016	Aegis Conv Developer[50%]
341	Customer Testing 4 & Sign-off	0 wks	9/23/2016	9/23/2016	Aegis Conv Lead
342	Conversion Go live	3 days	9/26/2016	9/28/2016	Aegis Conv Developer[67%]
343	Address Verification	1 wk	10/20/2016	10/26/2016	Aegis Conv Developer[60%]