

**City of Casa Grande**  
**FY2018 Consolidated Fee Schedule**  
**Effective September 1, 2017**  
[www.casagrandeaz.gov](http://www.casagrandeaz.gov)

Fees are shown in dollars (\$\$) unless otherwise noted	FY2017 Base Rate	Proposed Changes	FY2018 Proposed	Written Justification
<b>Airport</b>				
After Hours Call-Out Fee (first 2 hours)	150.00		150.00	Base rate represents labor, materials and indirect costs of providing services for up to two hours.
Extended After Hours Call-Out Fee (every hour after first 2 hours)	-	75.00	75.00	Rate represents labor, materials and indirect costs of providing services for each additional hour, after the first two.
Concierge service	5.00		5.00	
Lavatory Service	30.00		30.00	
Monthly Rental:				
Shade Hangar	130.00		130.00	
Storage Unit - Large	150.00		150.00	
Storage Unit - Small	60.00		60.00	
T-Hangar - Large (45' by 35')	231.00	34.00	265.00	Adjustment to the rate represents labor, materials and indirect costs to provide critical maintenance and upkeep activities based on square footage.
T-Hangar - Small (40' by 33')	180.00	27.00	207.00	Adjustment to the rate represents labor, materials and indirect costs to provide critical maintenance and upkeep activities based on square footage.
Tie-down Spaces	45.00		45.00	
Overnight T-Hanger when available	25.00		25.00	
Overnight Shade Hanger when available	20.00		20.00	
Private land Lease - Per Square Foot (based on individual lease agreements)	See Description		See Description	
Remote Device Deposit	30.00		30.00	
Transient Tie-down spaces (daily)	5.00		5.00	
Transient Multi-Engine Tie-down (daily)	10.00		10.00	
Transient Jet-tie down (daily)	15.00		15.00	
<b>Animal Control</b>				
<b>Adoption Fees</b>				
After Hours Call Out per hour (does not refer to bites)	<del>50.00</del>	<del>(50.00)</del>	<del>          </del>	This fee was moved to the Animal Impound Fees section.
Cat - Plus cost to spay / neuter and vaccinations	10.00		10.00	
Dog - Plus cost to spay / neuter and vaccinations	10.00		10.00	
Other Animals	-		-	
<b>Animal Impound Fees</b>				
After Hours Call Out per hour (does not refer to bites)	50.00		50.00	This fee was moved from the Adoption Fees section.
Daily Maintenance	20.00		20.00	
Licensed and wearing license (first day)	20.00		20.00	This is just a clarification in the name and description of the fee
Other	10.00		10.00	
Unlicensed or Not Wearing License (First day)	30.00		30.00	
Unlicensed, not spayed or neutered, <del>or</del> and microchipped (First day)	80.00		80.00	This is just a clarification in the name and description of the fee
<b>Animal License Fees</b>				
<b>Altered Animal License Fees</b>				
Altered Cat			-	
One Year License	10.00		10.00	
One Year License (Senior - 62 or older)	5.00		5.00	
Three Year License	20.00		20.00	
Three Year License (Senior - 62 or older)	10.00		10.00	
Altered Dog				
One Year License	15.00		15.00	
One Year License (Senior - 62 or older)	10.00		10.00	
Three Year License	30.00		30.00	
Three Year License (Senior - 62 or older)	20.00		20.00	
<b>Other License Fees</b>				

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Delinquent Fee	10% per month		10% per month	
Ownership Transfer	5.00		5.00	
Replacement License, Dog or Cat	5.00		5.00	
<b>Unaltered Animal License Fees (Senior discount applies only to altered animals)</b>				
Unaltered Cat	25.00		25.00	
Unaltered Dog (annual)	40.00		40.00	
<b>Animal Surrender</b>				
<b>Owned Animal Surrender Adoptable</b>				
Feline		20.00	20.00	Fee represents the cost to take ownership of the surrendered animal, including initial health checks, vaccinations, baths, boarding, etc. as needed
Canine		40.00	40.00	Fee represents the cost to take ownership of the surrendered animal, including initial health checks, vaccinations, baths, boarding, etc. as needed
<b>Owned Animal Surrender Unadoptable</b>				
Feline		30.00	30.00	Fee represents the cost to take ownership of the surrendered animal, including initial health checks, vaccinations, baths, boarding, etc. as needed
Canine		60.00	60.00	Fee represents the cost to take ownership of the surrendered animal, including initial health checks, vaccinations, baths, boarding, etc. as needed
<b>Owned Deceased Animal Pick Up and Dispose</b>				
Feline		20.00	20.00	Fee represents the cost to take ownership of the surrendered animal, including initial health checks, vaccinations, baths, boarding, etc. as needed
Canine		40.00	40.00	Fee represents the cost to take ownership of the surrendered animal, including initial health checks, vaccinations, baths, boarding, etc. as needed
<b>Cat Trap Rental</b>				
Refundable Deposit	30.00		30.00	
Two (2) week rental	20.00		20.00	
Additional weeks (each)	10.00		10.00	
<b>Quarantine Fees (Includes Rabies Vaccination per State Law - must be licensed prior to release)</b>				
Reclaim at end of quarantine				
Canine	150.00		150.00	
Feline	75.00		75.00	
Additional days, if not claimed at end of quarantine (per day)	15.00		15.00	
<b>City Clerk</b>				
Audio Recording	25.00		25.00	
Certification Of City Documentation	5.00		5.00	
Passports (Set by the U.S. Department of State, see the City Clerk website )	See Description		See Description	
Photocopies of Public Records (per page)	0.55		0.55	
Research (Per hour)	16.00		16.00	
Transcriptions	Actual Cost		Actual Cost	
<b>City Court</b>				
<b>Fees</b>				
Court Enhancement Fee (CGCC 2.24.110)	20.00		20.00	
Default Fee (CGCC 2.24.120)	52.00		52.00	
Defensive Driving Diversion Fee	100.00		100.00	
Jail Fees (CGCC 2.24.100)	72.00 - 194.00		72.00 - 194.00	
Security Fee (per case) (CGCC 2.24.170)	20.00		20.00	
Warrant Fee (CGCC 2.24.130)	100.00		100.00	
<b>Probation/Compliance with Court Orders</b>				
Compliance Fee (CGCC 2.24.160)	50.00		50.00	
Court Compliance Monitoring Fee (CGCC 2.24.150)	30.00		30.00	
Deferred Prosecution Fee (CGCC 2.24.140)	25-500		25-500	
Probation Fee (Unsupervised - per month) (CGCC 2.24.150)	40.00		40.00	
<b>Miscellaneous</b>				

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NSF Fee	25.00	Bank Charge Plus \$15.00	Bank Charge Plus \$15.00	In accordance with City Code 3.12.050
<b>Records Requests</b>				
Certification of Records (A.R.S. 22-404)	17.00		17.00	
Copies (per page) (A.R.S. 22-404)	0.50		0.50	
Records Request (A.R.S. 22-404)	17.00		17.00	
<b>Communications</b>				
<b>Police Reports</b>				
Audio CD of Radio Calls or Phone Calls - per hour for research (\$25 min)	25.00		25.00	
Computer aided dispatch mobile messages - per page (\$10.00 min)	0.55		0.55	
Computer aided dispatch report (CAD)	5.00		5.00	
<b>Community Services</b>				
<b>Evergreen Irrigation</b>				
Evergreen Monthly Irrigation Fee - per hour	14.50		14.50	
Evergreen Valve Change Fee	6.20		6.20	
<b>Facility Use - Hourly rates with two (2) hour minimum unless otherwise stated</b>				
<b>Non-Profit Group</b>				
Activity Room - Small (10-15 people)	21.00		21.00	
Activity Room / Multi-purpose Room - Large (20 - 50 people)	115.00		115.00	
<del>All three (3) Classrooms - Parks &amp; Recreation Building</del>	<del>65.00</del>	<del>(65.00)</del>		All fees related to the Parks and Recreation Building have been eliminated as it has been closed for demolition.
Classroom - Large (20 - 50 people)	33.00		33.00	
Classroom - Small (10 - 15 people)	29.00		29.00	
Dining Room	37.00		37.00	
Entire Center - Len Colla	205.00		205.00	
Entire Center - Dorothy Powell Senior Center	205.00		205.00	
Gymnasium	115.00		115.00	
Gymnasium - half court	60.00		60.00	
Room Set up fee	45.00		45.00	
Security deposit (Flat Fee)	210.00		210.00	
Service Kitchen	21.00		21.00	
Staff Time	12.00		12.00	
<b>Private Rental - Group or Individual</b>				
Activity Room - Small (10-15 people)	33.00		33.00	
Activity Room / Multi-purpose Room - Large (20 - 50 people)	155.00		155.00	
<del>All three (3) Classrooms - Parks &amp; Recreation Building</del>	<del>115.00</del>	<del>(115.00)</del>		All fees related to the Parks and Recreation Building have been eliminated as it has been closed for demolition.
Classroom - Large (20 - 50 people)	42.00		42.00	
Classroom - Small (10 - 15 people )	36.00		36.00	
Dining Room	60.00		60.00	
Entire Center - Dorothy Powell Senior Center	255.00		255.00	
Entire Center -Len Colla	255.00		255.00	
Gymnasium	155.00		155.00	
Gymnasium - half court	70.00		70.00	
Room Set up Fee	45.00		45.00	
Security deposit (Flat Fee)	210.00		210.00	
Service Kitchen	26.00		26.00	
Staff Time	12.00		12.00	
<b>Golf Course</b>				
<b>Green Fees and Cart Rentals</b>				
Prevailing rates determined by market conditions				
Single Green Fee Only	1,450.00	100.00	1,550.00	Rate includes costs to maintain greens, grounds, etc; adjusted for market demand
Single Annual Course Cart Fee	550.00		550.00	
Single Annual Personal Cart Fee	435.00		435.00	
Rack Rate	40.00		40.00	

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Cart Fee	7.00		7.00	
Summer Green Fee Pass (May 1 - <del>Oct 31</del> Sept. 30)	385.00	45.00	430.00	Rate includes costs to maintain greens, grounds, etc; adjusted for market demand
<b>Punch Card</b>				
18 hole 20 round	666.00		10% off Winter Rack Rate	
18 hole 40 round	1,184.00	15% off Winter Rack Rate	15% off Winter Rack Rate	Change in pricing methodology; previously a flat rate was established, the flat rate is being replaced with a percentage discount methodology to allow the rate to reflect current costs, with an adjustment for market conditions
18 hole 50 round	1,388.00	20% off Winter Rack Rate	20% off Winter Rack Rate	Change in pricing methodology; previously a flat rate was established, the flat rate is being replaced with a percentage discount methodology to allow the rate to reflect current costs, with an adjustment for market conditions
<b>Library</b>				
Batteries	3.00		3.00	
Flash Drive	5.00		5.00	
Headphones	4.00		4.00	
Inter-Library Loan (Non-Pickup)	2.00		2.00	
Lanyard	3.00		3.00	
Non-resident cards (outside Pinal County)	43.00		43.00	
Replacement Library card	2.00		2.00	
Overdue Fines (per day)				
Books, periodicals, audios, CD's, CD-ROMs, kits, circulating software, vertical file items	0.10		0.10	
Video Cassettes, DVD's & Inter-Library Loans	1.00		1.00	
<b>Organize Youth Sports Leagues (per participant fee)</b>				
<del>Concession Participant</del> Fee (per participant)	3.00		3.00	
<b>Parks</b>				
<del>Banner Permit</del>	<del>80.00</del>	<del>(80.00)</del>		Eliminated
<del>Booth Rental</del>	<del>3.50</del>	<del>(3.50)</del>		Eliminated
Clean up deposit (groups >100)	110.00		110.00	
Group reservations Elzy Pearson Shooting Range (per shooter)	-		-	
Key Deposit	60.00		60.00	
Lights - Special Event (per hour) (2-hour minimum)	15.00		15.00	
Non-scheduled Maintenance - per hour (2 hour minimum)	50.00		50.00	
Ramada Reservation (per hour - 4 hour block minimum)	25.00	(18.75)	6.25	Change in pricing methodology; previously a flat fee was charged regardless of the length of reservation. Proposed rate is based on fixed costs plus maintenance, janitorial and sanitation costs, allocated by hourly usage
<b>Private Usage / League Fees (includes lighting)</b>				
Games (Adult Sports)	25.00		25.00	
Games (Youth Sports)	15.00		15.00	
Practices (any age, any sport, any field)	8.00		8.00	
<b>Recreation</b>				
Adaptive Recreation	-		-	
<del>Admission Fee - events</del>	<del>-1.00 - 5.00</del>	<del>(1.00) - (5.00)</del>		Consolidated into Recreation Program Registration Fees
<del>Adult Special Interest Classes</del>	<del>-3.00 - 125.00</del>	<del>(3.00) - (125.00)</del>		Consolidated into Recreation Program Registration Fees
Adult Sports Leagues - per team	105.00 - 425.00		105.00 - 425.00	
Aquatics Admission	1.00 - 5.00		1.00 - 5.00	
Aquatics Programs	2.00 - 125.00		2.00 - 125.00	
<del>Birthday Parties (during open swim)</del>	<del>-43.00 - 125.00</del>	<del>(43.00) - (125.00)</del>		Eliminated
Card Replacement	5.00		5.00	
<del>Children's Activities (Summer)</del>	<del>-0.00 - 50.00</del>	<del>(0.00) - (50.00)</del>		Consolidated into Recreation Program Registration Fees
<del>Children's After School Program</del>	<del>-10.00 - 80.00</del>	<del>(10.00) - (80.00)</del>		Consolidated into Recreation Program Registration Fees
<del>Children's Special Interest Classes</del>	<del>-5.00 - 125.00</del>	<del>(5.00) - (125.00)</del>		Consolidated into Recreation Program Registration Fees
Len Colla Membership - Annual	10.00		10.00	
<del>Len Colla Recreation Center</del>	<del>-1.00 - 25.00</del>	<del>(1.00) - (25.00)</del>		Consolidated into Recreation Program Registration Fees
Pool Passes	18.00 - 75.00		18.00 - 75.00	
Private Pool Rental Parties	310.00 - 360.00		-	

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Recreation Program Registration Fees	3.00 - 150.00		3.00 - 150.00	
<del>School Aged Child Care Program (Summer)</del>	<del>35.00 - 120.00</del>	<del>(35.00) - (120.00)</del>		Consolidated into Recreation Program Registration Fees
Senior Adult Activities	0.00 - 50.00		0.00 - 50.00	
Softballs (for tournament use) - per dozen	50.00		50.00	
Special Event Vendor Fee	50.00 - 100.00	(25.00) - 0.00	25.00 - 100.00	Lowered fee in hopes of attracting more vendors
Swim Lessons	12.00 - 24.00		12.00 - 24.00	
Swim Team	45.00		45.00	
Teen Center Activity Fee	1.00 - 10.00		1.00 - 10.00	
<b>Tournament Fees</b>				
Concession Fees (per hour)	12.00		12.00	
Games (per hour) - Adult Sports (includes lights)	30.00		30.00	
Games (per hour) - Youth Sports (includes lights)	21.00		21.00	
Security/cleaning deposit for facility (can be applied to final bill)	250.00		250.00	
Staff person (per hour)	12.00		12.00	
Tournament reservation/cancellation fee (non-refundable)	250.00		250.00	
<b>Tournament Fees - Non-Profit Organizations</b>				
Tournament reservation/cancellation fee (non-refundable)	250.00		250.00	
Security/cleaning deposit for facility (can be applied to final bill)	250.00		250.00	
Adult Games (per hour)	21.00		21.00	
Light Fee (per hour)	15.00		15.00	
Youth Games (per hour)	14.00		14.00	
Light Fee (per hour)	10.00		10.00	
Staff person (per hour)	12.00		12.00	
Concession Fees - per hour (1st tournament per fiscal year - free)	12.00		12.00	
<b>Finance</b>				
<b>Adult Entertainment Business License Fee</b>				
Annual Application and Investigation fee	1,500.00		1,500.00	
Annual License Fee	1,500.00		1,500.00	
<b>Business Transaction Tax</b>				
Annual Business Transaction License	70.00		70.00	
Beauty, Barber, Nail Technicians (per operator) (Annual Fee)	18.00		18.00	
Daily Business Transaction License	10.00		10.00	
Pawn Shop (Annual)	70.00		70.00	
<b>Delinquent accounts</b>				
Based on a % of the outstanding balance - minimum \$0.50 per month	1.50%		1.50%	
<b>NSF Check/EFT Fees</b>				
Non-sufficient funds (NSF) check/EFT handling fee <i>Inclusive of the actual amount charged to the City by the bank or processor</i>	25.00	Bank Charge Plus \$15.00	Bank Charge Plus \$15.00	In accordance with City Code 3.12.050
<b>Peddler, Solicitors, and Transient Merchants Fee</b>				
Annual License	195.00		195.00	
Daily License	40.00		40.00	
Semi-Annual License	100.00		100.00	
<b>Utility Account Fees</b>				
Utility deposit	100.00		100.00	
<b>Fire</b>				
<b>ADHS License Renewal Inspection Fees</b>				
Annual license renewal inspection for AZ Department of Health Services, Nursing Homes, Group Convalescent/Nursing Homes and Hospitals < 100 beds	8.00		8.00	
Less Than 100 beds	184.00		184.00	
100 beds or more	273.00		273.00	
Sanitariums	168.00		168.00	
State required inspection of:				
Residential structures	105.00		105.00	
Nursery Schools, child day care homes	110.00		110.00	

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Schools (private)	63.00		63.00	
Group Homes (Adult)	74.00		74.00	
Board / Care Homes	74.00		74.00	
<b>Construction / Permit Fee</b>				
Access and Egress (Includes plan review and inspection)				
Automatic gates	130.00		130.00	
Magnetic locking doors	130.00		130.00	
Automatic Fire Extinguishing Systems Commercial and Multi-family (NFPA 13 and 13R systems) (Includes plan review, hydrostatic test & final inspection)				
Minimum fee (first 1,000 sq ft)	173.00		173.00	
Each additional square foot	0.01		0.01	
Each floor level above or below grade Residential (One or two family residents)	173.00		173.00	
Clean agent: Halon, Dry Chemical and/or Carbon Dioxide:				
1 - 5,000 sq ft	175.00		175.00	
Each additional 5,000	130.00		130.00	
Commercial Cooking Systems (Includes plan review and system test)				
Each system	175.00		175.00	
Compressed Gases - All types (Includes plan review and inspection)				
Storage, use and handling less than 400 lbs	175.00		175.00	
400 lbs or greater	280.00		280.00	
Fire Alarm Systems and Related Equipment (Includes plan review and system test)				
1 - 500 sq ft	140.00		140.00	
500 - 2,000 sq ft	210.00		210.00	
2,000 - 10,000 sq ft	210.00		210.00	
10,000 - 52,000 sq ft	315.00		315.00	
52,000+ sq ft	420.00		420.00	
Fire Hydrant System - Public and Private (Includes plan review and flow test)				
Per Hydrant	63.00		63.00	
Fire Pumps and related equipment (Includes plan review, inspection and flow test)				
One pump	275.00		275.00	
Each additional pump	175.00		175.00	
Install one tank	175.00		175.00	
Each additional tank	105.00		105.00	
Hazardous Materials (Includes plan review and inspection)				
Storage, use and handling	175.00		175.00	
Permit Fee (required for each of the following:)	100.00		100.00	
Plan Review:				
In-House review (per hour)	100.00		100.00	
3rd party consulting and review (per hour plus 30%)	actual cost + 30%		actual cost + 30%	
Expedited review (Additional)	357.00		357.00	
Spraying or Dipping (Includes plan review and inspection)				
Single operation	175.00		175.00	
Sprinkler Systems (Tenant improvements) (Includes plan review, hydrostatic test & final inspection)				
1 - 20 heads	105.00		105.00	
21 - 50 heads	160.00		160.00	
51 - 100 heads	185.00		185.00	
101 - 500 heads	265.00		265.00	
Each additional 500 heads or fraction thereof	160.00		160.00	
Standpipe Systems (Includes plan review and hydrostatic test)				
Up to 4 standpipes	175.00		175.00	
Each additional standpipe	26.00		26.00	

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<b>Tanks aboveground and underground (Includes plan review and inspection)</b>				
Installation	175.00		175.00	
Removal	105.00		105.00	
Additional with Fire protection	105.00		105.00	
<b>Underground piping (Includes plan review, thrust block and hydrostatic test)</b>				
Minimum fee (first 1,000 ft)	420.00		420.00	
Each additional foot	0.30		0.30	
<b>Fire False Alarm Fees</b>				
False Activation of an Alarm Within a 12 Month Period:				
1st - 2nd	-		-	
3rd - 5th	50.00		50.00	
6th - 8th	100.00		100.00	
9th or more	150.00		150.00	
<b>Fire Inspection Fees</b>				
One rough-in inspection, one re-inspection and one final inspection included with each permit issued.	-		-	
Re-inspection fee when work has been previously inspected and found NOT to be ready, incomplete or is incorrect at the time of re-inspection.	55.00		55.00	
<b>Information Fees</b>				
EMS Reports - per page (\$5.00 minimum)	0.55		0.55	
Fire Report - per page (\$5.00 minimum)	0.55		0.55	
Fire Investigation Report - per page (\$5.00 minimum)	0.55		0.55	
Environmental Request - per page (\$5.00 minimum)	0.55		0.55	
Insurance Services Office (ISO) Rating Information:				
Hourly rate (Minimum 1 hour)	15.00		15.00	
Duplication Fee per Page	0.50		0.50	
<b>Inspections</b>				
Initial Inspection of Business	-		-	
Re-inspection				
Violations Cleared	-		-	
Violations NOT Cleared	53.00	22.00	75.00	Rate includes an allocation of direct personnel, overhead, and general and administrative costs, based on a minimum of 3 visits
Second Re-inspection				
Violations Cleared	-		-	
Violations NOT Cleared	79.00	46.00	125.00	Rate includes an allocation of direct personnel, overhead, general and administrative, and legal costs for visits
Third Re-inspection Violations NOT Cleared	Citation Issued		Citation Issued	
<b>Instructional Classes</b>				
AED & Heartsaver CPR Certified (per person - minimum 5)	45.00		45.00	
Fire Extinguisher Training (per person - minimum 5)	10.00		10.00	
First Aid Certified (per person - minimum 5)	30.00		30.00	
Friends and Family Course (non-certified)	-	20.00	20.00	Rate includes the cost of materials, including those from the American Heart Association
<del>General Public - Non-certified Class</del>				Fee eliminated
Healthcare Provider Certified (per person - minimum 5)	45.00	3.00	48.00	Adjustment includes the increased cost of CPR cards and materials
Heartsaver CPR Certified (per person - minimum 5)	30.00	5.00	35.00	Adjustment includes the increased cost of CPR cards and materials
<b>Operational Permit Fees</b>				
Annual Inspection Process (existing occupancy inspections)	-	80.00	80.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Compressed Gases - Each Location	80.00	45.00	125.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Explosives storage, use and sale (including fireworks)	80.00	45.00	125.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Fireworks Sales Permit	130.00	45.00	175.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs

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Hazardous Materials (storage, handling and use)	80.00	45.00	125.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
High-piled Storage - Each Location	80.00	45.00	125.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Flammable and Combustible Liquids	80.00	45.00	125.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Class I - Exceeding 5 gals inside a building or 10 gals outside a building				
Class II or IIIA - Exceeding 24 gals inside a building or 60 gals outside a building	80.00	45.00	125.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Liquefied Petroleum Gas (LPG) - In excess of 125 gals	80.00	45.00	125.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Scrap Tire storage	80.00	45.00	125.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Spraying or Dipping - Each Location	80.00	45.00	125.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
<b>Standby Personnel and Apparatus</b>				
ALS Kit (day rate)	215.00		215.00	
BLS Kit (day rate)	150.00		150.00	
Brush truck (Hourly rate)	98.00		98.00	
Command staff vehicle 4 x 2				
Base Day rate, plus	65.00		65.00	
Rate per mile (mileage)	0.65		0.65	
Command staff vehicle 4 x 4				
Base Day rate, plus	65.00		65.00	
Mileage	.65 per mile		.65 per mile	
Cub Cadet ATV 6 x 4 with medical bed (day rate)	100.00		100.00	
Hazmat vehicle (Hourly rate)	125.00		125.00	
Ladder truck (Hourly rate)	160.00		160.00	
Passenger Van 4 x 2				
Base Day rate, plus	54.00		54.00	
Mileage	.54 per mile		.54 per mile	
Personnel	-		-	
Rescue ambulance				
Base Day rate, plus	6.00	60.00	66.00	Corrected to meet State Land Agreement
Mileage	.66 per mile		.66 per mile	
Standard fire engine (Hourly rate)	125.00	14.00	139.00	Corrected to meet State Land Agreement
Standard fire engine with CAFS (Hourly rate) aligns with Arizona State Land contract	160.00		160.00	
Support materials	-		-	
<del>Tanker</del> Tender with CAFS (Hourly rate)	144.00		144.00	
Utility Vehicle (Hourly Day rate)	120.00		120.00	
Wells Cargo Trailer for Medical (day rate)		100.00	100.00	Corrected to meet State Land Agreement
Wells Cargo Trailer for ATV transport (day rate)	100.00		100.00	
<b>Technical Service Fees</b>				
After hours inspections (per person / per hour - 2 hour minimum)	80.00		80.00	
<b>Temporary Permits</b>				
Blasting operations (Includes inspection fee)	105.00		105.00	
Carnivals, fairs and fun houses (Includes inspection fee)	105.00		105.00	
Each pyrotechnic or fire works event (Includes inspection & stand-by fee)	250.00		250.00	
Each tent or canopy greater that 500 sq ft	26.00	54.00	80.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Exhibits and trade shows in buildings (Includes inspection fee)	105.00		105.00	
Open burning, bonfires, recreational fires, agricultural burns	26.00	4.00	30.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
<b>Planning and Development</b>				
<b>Administrative Permits</b>				



Fees are shown in dollars (\$\$) unless otherwise noted	FY2017 Base Rate	Proposed Changes	FY2018 Proposed	Written Justification
Home Occupation Permit	25.00		25.00	
Temporary Use Permit - Administrative Review	50.00		50.00	
Flood Zone Letter	30.00		30.00	
Zoning Compliance Letter	200.00		200.00	
<b>Basic Plan Review Services</b>				
Site Plan Review - New construction and additions to SFR Building Permit / Park Model /	100.00		100.00	
Site Plan Review - Accessory Structure, Fence, Pool, etc. associated with single family residential	50.00		50.00	
Site Plan Review - Accessory Structure, Fence, Dumpsters, Parking Lot re-configuration other than	100.00		100.00	
Building Plan Review *(%) of building permit fee	*65%		*65%	
Standard Plan Review	*65%		*65%	
Re-review of Denied Permit Application	*50%		*50%	
Commercial Deferred Plan Review	150.00		150.00	
Residential Deferred Plan Review	75.00		75.00	
Revisions of Plans after Permit Issuance - Commercial	150.00		150.00	
Revisions of Plans after Permit Issuance - Residential	75.00		75.00	
Expedited Plan Review Fee	*200%		*200%	
Third Party Plan Review Fee	125% of costs		125% of costs	
<b>Building Permit Fees</b>				
*Permit fees are calculated on the values in the latest ICC Building Valuation Table, published in			-	
Residential and Commercial Construction			-	
\$1 - \$1,000 of Construction*			-	
Permits with project valuations of \$1 - \$1,000 include a plan review and a maximum of two inspections, including re-inspections. If additional inspections are needed they are charged at the re-inspection rate.			-	
Residential Minimum Fee	60.00		60.00	
Commercial Base Fee	150.00		150.00	
\$1,001 - \$10,000 Value of Construction*			-	
First \$1,000	100.00		100.00	
Each additional \$1,000, or fraction thereof, to and including \$10,000	10.00		10.00	
\$10,001 - \$50,000 - Value of Construction*			-	
First \$10,000	240.00		240.00	
Each additional \$1,000, or fraction thereof, to and including \$50,000	9.00		9.00	
\$50,001 - \$200,000 - Value of Construction			-	
First \$50,000	600.00		600.00	
Each additional \$1,000, or fraction thereof, to and including \$200,000	8.00		8.00	
\$200,001 - \$1,000,000 - Value of Construction*			-	
First \$200,000	1,800.00		1,800.00	
Each additional \$1,000, or fraction thereof, to and including \$1,000,000	7.00		7.00	
\$1,000,001 - \$10,000,000 - Value of Construction*			-	
First \$1,000,000	7,400.00		7,400.00	
Each additional \$1,000, or fraction thereof, to and including \$10,000,000	6.00		6.00	
Over \$10,000,000 - Value of Construction*			-	
First \$10,000,000	61,400.00		61,400.00	
Each additional \$1,000, or fraction thereof, on the total amount of the project valuation. Maximum building permit fee \$250,000	5.00		5.00	
Address Assignment per address	-		-	
Board of Appeals Application Fee	100.00		100.00	
Demolition Permit				
Residential including accessory structures	100.00		100.00	
Commercial Building	200.00		200.00	
Foundation Only, Commercial				
Based on 10% of the fee for total building construction costs per the ICC Table or 100% of	See Description		See Description	
Park Model	300.00		300.00	
Phased Interior Permit				
Based on 20% of the fee for total building construction costs per the ICC Table or 100% of	See Description		See Description	

Fees are shown in dollars (\$\$) unless otherwise noted	FY2017 Base Rate	Proposed Changes	FY2018 Proposed	Written Justification
Registered Industrial Plant	1,200.00		1,200.00	
Shell Permit				
Based on 80% of the fee for total building construction costs per the ICC Table or 100% of	See Description		See Description	
<b>Certificates of Occupancy or Completion</b>				
Certificate in conjunction with a building permit				
No charge, included in permit	See Description		See Description	
Temporary Certificate of Occupancy	200.00		200.00	
Partial Certificates of Occupancy (EACH)	200.00		200.00	
<del>Certificate of Occupancy without construction</del>	<del>50.00</del>	<del>(50.00)</del>		Fee eliminated
Occupancy Permit	-	250.00	250.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
<b>Combination Electrical, Mechanical, Plumbing Permit</b>				
Residential	120.00		120.00	
Commercial	300.00		300.00	
<b>Development Center Engineering Plan, Permit and Report Review</b>				
Final Design Report (Drainage, Water, Wastewater, Soil, Geotechnical)	110.00		110.00	
Traffic Impact Analysis Report	110.00		110.00	
ROW Use Permit - Development Center Review Fee (E14A)	50.00		50.00	
ROW Encroachment Permit - Development Center Review Fee (E-14C)	125.00		125.00	
Public Improvement Permit - Development Center Review Fee (E-15) - 250.00 minimum				Minimum fee required to cover staff costs associated with those rare applications that have less than 2 civil sheets .
Per Civil Plan Sheet	125.00		125.00	
Site Development Permit - Development Center Review Fee (E-16) - 250.00 minimum				Minimum fee required to cover staff costs associated with those rare applications that have less than 2 civil sheets.
Per Civil Plan Sheet	125.00		125.00	
ADEQ - Approval to Construct Sewer Collection System (E-20A) - 250.00 minimum				Minimum fee required to cover staff costs associated with those rare applications that have less than 2 civil sheets .
<del>Base Fee, plus</del>	<del>500.00</del>			Base fee eliminated
Per Civil Plan Sheet	125.00		125.00	
ADEQ Approval to Construct/Approval of Construction - Public Water System (E-21A) - 250.00				Minimum fee required to cover staff costs associated with those rare applications that have less than 2 civil sheets .
<del>Base Fee, plus</del>	<del>500.00</del>			Base fee eliminated
Per Civil Plan Sheet	125.00		125.00	
<b>Electrical Permit Fees</b>				
Residential	60.00		60.00	
Commercial	150.00		150.00	
<b>Inspection Charges</b>				
Inspection outside of normal business hours (2 hr minimum)				
Per Hour - Non-Holiday Rate	75.00		75.00	
Per Hour - Holiday Rate	100.00		100.00	
Any inspection called before work is ready	50.00		50.00	
Any inspection called without access	50.00		50.00	
Miscellaneous inspections fee (per hour - 1 hr minimum)	50.00		50.00	
Gas and Electric Reconnect Inspections	40.00		40.00	
Re-inspection of failed work (Must be paid prior to re- inspection)				
First - No Charge	-		-	
Subsequent re-inspections	50.00		50.00	
For use of outside consultants for inspections	125% of costs		125% of costs	
<b>Land Use Applications/Projects</b>				
Annexation (MAX \$2,120)				
Base Fee, plus	500.00		500.00	
Cost per acre	5.00		5.00	
Appeal - Board of Adjustment (BOA)	100.00		100.00	
Appeal of Planning & Zoning (PZ) Decision to City Council (CC)	100.00		100.00	
Certificate of No Effect	-		-	
Certificate of Appropriateness	-		-	

Fees are shown in dollars (\$\$) unless otherwise noted	FY2017 Base Rate	Proposed Changes	FY2018 Proposed	Written Justification
CLOMR/LOMR - per report	880.00	(320.00)	560.00	Reduced fee to reflect reduced scope of review, which results in a decrease of personnel, materials, overhead, and general and administrative costs
Comprehensive Sign Plan	1,000.00	-	1,000.00	
Conditional Use Permit	1,000.00	200.00	1,200.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Final Landscape Plan (\$300 minimum)				
Per Sheet	75.00		75.00	
General Plan Amendment - Major	2,300.00	10 per acre	2,300.00 plus 10.00 per acre	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
General Plan Amendment - Minor	845.00		845.00	
Hardship Relief (HPC)	-		-	
Historic Landmark or District	-		-	
Housing Product Review				
Base Fee, plus	100.00		100.00	
Cost per model	50.00		50.00	
Map of Dedication	-		-	
Major Site Plan/PAD Final Development Plan				
Initial and Major Amendment	2,500.00	10 per acre	2,500.00 plus 10.00 acre	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Minor Amendment	750.00	250.00	1,000.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Extension	465.00		465.00	
Minor Site Plan	750.00	250.00	1,000.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
PAD Preliminary Development Plan				
Initial & Major Amendment - (PZ & CC Hearings)	2,700.00		2,700.00	
Major Amendment - (PZ Hearing Only)	2,000.00		2,000.00	
Plats				
Preliminary Plat				
Base Fee, plus	1,685.00		1,685.00	
Fee for each lot	10.00		10.00	
Preliminary Plat extension	465.00		465.00	
Re-Subdivision Preliminary Plats				
Base Fee, plus	840.00		840.00	
Fee for each lot	10.00		10.00	
Final Plats				
Base Fee, plus	800.00		800.00	
Fee for each lot	10.00		10.00	
Final Plat Vacation	200.00		200.00	
Re-Subdivision Final Plats				
Base Fee, plus	300.00	100.00	400.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Fee for each lot	10.00		10.00	
Right of Way (ROW) - Easement Abandonment	675.00		675.00	
Special Use Permit (BOA)	1,000.00		1,000.00	
Street Name Change	-		-	
Temporary Use/Special Use Permit - BOA Review	500.00		500.00	
Variance (BOA)				
Commercial, Industrial, Office, Institutional and Multi-Family Developments	500.00	250.00	750.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Each Additional	250.00		250.00	
Single Family and Duplex Residential	250.00		250.00	
Each Additional	125.00		125.00	
Variance				
Variance (Planning Commission)-Landscape Requirements	500.00		500.00	

Fees are shown in dollars (\$\$) unless otherwise noted	FY2017 Base Rate	Proposed Changes	FY2018 Proposed	Written Justification
Each Additional	250.00		250.00	
Variance (City Council)-Subdivision Design Standards	500.00		500.00	
Each Additional	250.00		250.00	
Zone Change	1,350.00	150.00 plus 10.00 per acre	1500.00 plus 10.00 per acre	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Zoning Code text amendment	-		-	
<b>Mechanical Permit Fees</b>				
Residential	60.00		60.00	
Commercial	150.00		150.00	
<b>Miscellaneous Charges</b>				
Credit Card Surcharge				
Transaction fee charged by Third Party Vendor	See Description		See Description	
Research - per hour	48.00		48.00	
Removal of Public Hearing Signage (per sign)	100.00		100.00	
Technology Recovery Fee				
Collected on permits for new construction and additions to buildings and all land development applications. Fee is based on 5% of Building and Engineering Permits and Land Use Project Application Fees. \$400 maximum	See Description		See Description	
<b>Miscellaneous Fees</b>				
CD/DVD	20.00		20.00	
Copies				
B & W 8 1/2" by 11" and 8 1/2" by 14" per page	0.50		0.50	
B & W 11" by 17" per page	1.00		1.00	
B & W 24" by 36" per page	5.00		5.00	
B & W 36" by 44" per page	10.00		10.00	
B & W 42" by 58" per page	15.00		15.00	
Color 8 1/2" by 11" and 8 1/2" by 14" per page	1.00		1.00	
Color 11" by 17" per page	5.00		5.00	
Color 24" by 36" per page	20.00		20.00	
Color 36" by 44" per page	40.00		40.00	
Color 42" by 58" per page	50.00		50.00	
Research (per hour)	48.00		48.00	
Removal of Public Hearing Signage (per sign)	100.00		100.00	
<b>Occupancy Permits</b>				
<del>Occupancy Permit</del>	<del>250.00</del>	<del>(250.00)</del>	<del></del>	Eliminated - Duplicated category
<b>Plumbing Permit Fees</b>				
Residential	60.00		60.00	
Commercial	150.00		150.00	
<b>Public Works Engineering Review and Inspection Fees</b>				
Final Design Report Review (Drainage, Water, Wastewater)	450.00		450.00	
Traffic Impact Analysis Report	450.00		450.00	
ROW Encroachment Permit (E-14C)				
Public Works Review Fee				
Base Fee, plus	50.00		50.00	
Per Civil Plan Sheet	165.00		165.00	
Public Works Inspection Fee *(%) of cost of material stored in right of way or cost of construction improvements	*4% of cost \$20 minimum		*4% of cost \$20 minimum	
Public Improvement Permit (E-16)				
Public Works Review Fee				
Per Civil Plan Sheet	165.00		165.00	
Public Works Inspection Fee	4% of cost		4% of cost	
Site Development Permit (E-15)				
Public Works Review Fee (price per plan sheet)	165.00		165.00	
Public Works Inspection Fee (MAX of \$10,000)	2% of cost		2% of cost	
Water Service Connection to Copper Mountain Ranch Water System (E17)				

Fees are shown in dollars (\$\$) unless otherwise noted	FY2017 Base Rate	Proposed Changes	FY2018 Proposed	Written Justification
Per Civil Plan Sheet	165.00		165.00	
<b>ADEQ - Approval to Construct/Approval of Construction Sewer Collection System (E-20A) - 250.00</b>				
Per Civil Plan Sheet	-	125.00	125.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
<b>ADEQ Approval to Construct/Approval of Construction - Public Water System (E-21A) - 250.00</b>				
Per Civil Plan Sheet	-	125.00	125.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
<b>Recording Fees</b>				
Pinal County (Follows Pinal County Schedule)	See Description		See Description	
<b>Refunds for Building and Engineering Permits (Reflects Refund Amount - Not Fee)</b>				
Any permit withdrawn before plan review has started				
100% of the permit and plan review less \$100.00 Processing Fee	See Description		See Description	
Any permit withdrawn after plan review has started				
100% of the permit fee less \$100.00 Processing Fee	See Description		See Description	
No fees are refundable once inspections have started				
<b>Refunds for Solar Permits (Reflects Refund Amount - Not Fee)</b>				
Residential permits that are withdrawn before plan review has started	100.00		100.00	
Commercial permits that are withdrawn before plan review has started	100.00		100.00	
Residential permits that are withdrawn once plan review has started	-		-	
<b>Sign Permit</b>				
Kiosk Sign Panel Monthly Permit	100.00		100.00	
Kiosk Sign Panel Annual Permit	800.00		800.00	
Permanent Signage	\$3 per sq foot \$150 MIN	\$1 per sq foot	\$4 per sq foot \$150 MIN	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Promotional Signage (Limited to 4 times per calendar year for 14 consecutive days)	\$20 per 14 Day Promotional Period		\$20 per 14 Day Promotional Period	
<b>Solar System Permits (from building permit fee table)</b>				
Residential Solar				
Solar Water Heater	175.00		175.00	
Solar PV System	225.00		225.00	
Solar PV/Water Combined System	275.00		275.00	
Commercial Solar				
Solar Water Heater	400.00		400.00	
Solar PV System	400.00		400.00	
Solar PV/Water Combined System	400.00		400.00	
<b>Swimming Pools (from Building Permit Fees Table)</b>				
Residential pools (Single Family)	250.00		250.00	
All other pools	1,000.00		1,000.00	
NOTE: Installation costs include a complete pool: pool, equipment, fence, appurtenances, etc. for				
<b>Work Without Permits</b>				
Work starting before obtaining a permit				
200% Standard Building Permit and Plan Review Fee	See Description		See Description	
Investigation Fee				
200% standard Building Permit Fee	See Description		See Description	
<b>Police</b>				
<b>Alarms</b>				
Alarm Permit	10.00		10.00	
False Activation of an Alarm Within a 12 Month Period:				
1st - 2nd	-		-	
3rd - 5th	50.00		50.00	
6th - 8th	100.00		100.00	
9th or more	150.00		150.00	
False Activation of a Robbery or Panic Device Within a 12 Month Period:				
1st	-		-	

Fees are shown in dollars (\$\$) unless otherwise noted	FY2017 Base Rate	Proposed Changes	FY2018 Proposed	Written Justification
2nd - 4th	125.00		125.00	
5th or more	225.00		225.00	
No Alarm Permit	25.00		25.00	
Non-Response Fee	100.00		100.00	
<b>Extraordinary Emergency Police Services</b>				
Personnel	Actual Cost		Actual Cost	
Vehicle Fee (per hour)	20.00		20.00	
<b>Impounded Vehicles</b>				
Bicycle Registration	5.00		5.00	
Vehicle Release	150.00		150.00	
<b>Local Record Check</b>				
Crime Free Multi Housing Member	-		-	
Letter of Clearance (notarized)	30.00		30.00	
Other	7.00		7.00	
<b>Police Reports</b>				
Digital Photo (Per sheet)	9.00		9.00	
Fingerprints (per request)	10.00		10.00	
GPS Tracking of Vehicles - per page (\$10.00 min)	0.55		0.55	
Other				
Copies <u>\$7.00 Minimum - includes 1st 10 pages</u>	7.00		7.00	
Additional copies (per page)	0.55		0.55	
Other Video/Audio (per CD)	25.00		25.00	
Victim	-		-	
<b>Vehicle Inspections</b>				
VIN Inspection - Level 1	20.00		20.00	
<b>Sanitation</b>				
<b>Residential Rates (Monthly) Rates</b>				
Single Family & Multi-family (per unit)	23.15		23.15	
Single Family extra container	11.58		11.58	
Mobile Home in Park	23.15		23.15	
Mobile Home on Lot	23.15		23.15	
Multiple Dwellings (per unit)	23.15		23.15	
Two houses / Mobiles on 1 lot	46.30		46.30	
<b>Commercial Rates</b>				
Commercial Pick-up Rates (Side-Load)				
96 Gallon (per pickup)	2.66		2.66	
300 Gallon (per pickup)	7.28		7.28	
Commercial Pick-up Rates (Front-Load)**				
2 Yard Container (per pickup)	15.98		15.98	
3 Yard Container (per pickup)	16.89		16.89	
4 Yard Container (per pickup)	17.91		17.91	
6 Yard Container (per pickup)	19.73		19.73	
8 Yard Container (per pickup)	21.78		21.78	
Compactor Rate				
3 Times Container Rate	See Description		See Description	
*Commercial Containers minimum charge based on once per week pick-up	See Description		See Description	
*Multi-Container Discount (3 or more containers per account on single site)	5.00%		5.00%	
Commercial recycling - all sizes				
50% of same size trash container rate	See Description		See Description	
Commercial recycling fee - 14 gallon bin	1.27		1.27	
<b>Landfill Rates</b>				
All Customers				
Freon removal (per appliance)	30.00		30.00	
Untarped loads (per load)	25.00		25.00	
Document research fee (per page)	0.55		0.55	

Fees are shown in dollars (\$\$) unless otherwise noted	FY2017 Base Rate	Proposed Changes	FY2018 Proposed	Written Justification
Penalty for unclaimed tire disposal (per tire)	20.00		20.00	
<b>ADEQ Fee (Charged to County Commercial Haulers per ton)</b>	-	0.25	0.25	As required by ARS-49-836 F. Solid Waste Landfill Disposal Fees
<b>City</b>				
City residential customer with current account	-		-	
Minimum (under 2,000 lbs per load) (per load)	22.00		22.00	
Vehicle over 2,000 lbs (per ton)	38.50		38.50	
City owned 25cy Roll-off (per ton)	38.50		38.50	
City owned 40cy Roll-off (per ton)	38.50		38.50	
Customer owned 25cy Roll-off (per ton)	38.50		38.50	
Customer owned 40cy Roll-off (per ton)	38.50		38.50	
Customer owned compactor (per ton)	38.50		38.50	
<b>County/Commercial Haulers:</b>				
Minimum (under 2,000 lbs per load) (per load)	27.50		27.50	
Vehicle over 2,000 lbs (per ton)	63.25		63.25	
City owned 25cy Roll-off (per Ton)	63.25		63.25	
City owned 40cy Roll-off (per ton)	63.25		63.25	
Customer owned 25cy Roll-off (per ton)	63.25		63.25	
Customer owned 40cy Roll-off (per ton)	63.25		63.25	
Customer owned compactor (per ton)	66.00		66.00	
Hazardous waste fee - Actual cost per hour for personnel, equipment, materials and disposal fees	Actual Cost		Actual Cost	
<b>Roll-Off Service</b>				
Customer owned roll-off - per pickup (plus landfill)	185.00		185.00	
City owned roll-off - per pickup (plus landfill)	185.00		185.00	
Daily fee beyond 30 days	5.00		5.00	
Deposit for roll off service	-		-	
Deposit equal to one collection/service charge plus one ton landfill	See Description		See Description	
Non-return fee after 30 days	50.00		50.00	
Rental fee for City owned roll-off (monthly)	25.00		25.00	
<b>Other Sanitation fees</b>				
Commercial container cleaning fee	135.00		135.00	
Container Pickup or Delivery Fee (per time)	30.00		30.00	
New container fee (plus delivery fee)	52.00		52.00	
Special Pickup (per half hour)	60.00		60.00	
<b>Delinquent accounts</b>				
Based on a % of the outstanding balance - minimum \$0.50 per month	1.50%		1.50%	
<b>Streets</b>				
Street Light Shield Fee	-	100.00	100.00	
<b>Wastewater</b>				
<b>Single Family</b>				
Wastewater Collection	33.70		33.70	
Wastewater Collection Outside City Limits	50.56		50.56	
<b>Multi-family</b>				
4 or more units / price per unit	20.96		20.96	
<b>Commercial/Industrial</b>				
Commercial/Industrial Base Charge	17.82		17.82	
Commercial/Industrial Consumption Rate per 1,000 Gallons (estimated or actual usage)	3.34		3.34	
<b>Pretreatment Fees</b>				
<del>Accidental discharge investigation procedure consultation</del>	<del>100.00</del>	<del>(100.00)</del>	<del>-----</del>	Eliminated in light of new Pretreatment fee structure
<del>Sampling and inspection procedures</del>	<del>100.00</del>	<del>(100.00)</del>	<del>-----</del>	Eliminated in light of new Pretreatment fee structure
<b>Permit and application fees</b>				
<del>Categorical industries (2-year permit)</del>	<del>100.00</del>	<del>(100.00)</del>	<del>-----</del>	Eliminated in light of new Pretreatment fee structure
<del>Filing appeals</del>	<del>100.00</del>	<del>(100.00)</del>	<del>-----</del>	Eliminated in light of new Pretreatment fee structure
<del>Industrial users (2-year permit)</del>	<del>25.00</del>	<del>(25.00)</del>	<del>-----</del>	Eliminated in light of new Pretreatment fee structure
<del>Significant Industrial users (2-year permit)</del>	<del>100.00</del>	<del>(100.00)</del>	<del>-----</del>	Eliminated in light of new Pretreatment fee structure
<del>Waste haulers (2-year permit)</del>	<del>25.00</del>	<del>(25.00)</del>	<del>-----</del>	Eliminated in light of new Pretreatment fee structure

Fees are shown in dollars (\$\$) unless otherwise noted	FY2017 Base Rate	Proposed Changes	FY2018 Proposed	Written Justification
Filing Permit or Other Appeals		100.00	100.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Industrial Users Covered by Section 7, Sector Control Program of the Pretreatment Regulations Trucked and Hauled Waste				Permit fees for the pretreatment program are designed to recover most of the costs for administration and oversight of regulated users. Fees for analytical costs are intended to reimburse costs for analyses required by applicable regulations. Charges for analytical services shall be the current rate as provided for under the City's contract for those services.
Sampling and inspection fee for Trucked and Hauled waste, plus analytical costs		50.00	50.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Permit application fee		50.00	50.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Permit Issuance fee, per year		50.00	50.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Facilities covered by Fats, Oil and Grease (FOG) Program and the Sand/Oil Separator Program				
Inspection fee		25.00	25.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Permit fee (where a permit is issued to a user) Permitted Non-Significant Industrial User		50.00	50.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Sampling and inspection fee, plus analytical costs		50.00	50.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Permit application fee		50.00	50.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Permit issuance fee Significant Industrial Users		250.00	250.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Sampling and inspection fee, plus analytical costs		200.00	200.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Permit application fee		200.00	200.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Permit issuance fee for facilities with permitted flow less than 25,000 gpd		1,000.00	1,000.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Permit issuance fee for facilities with permitted flow greater than 25,000 gpd		2,500.00	2,500.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
Surcharges for BOD & TSS in excess of permitted limits				Surcharge rates for excess BOD & TSS are based upon calculated costs of treatment process for removal of contaminants in excess of base design loading.
BOD 300 - 400 mg/L (cost per lb)		0.40	0.40	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
BOD 401 - 500 mg/L (cost per lb)		0.60	0.60	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
BOD >500 mg/L (cost per lb)		1.00	1.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
TSS 300 - 400 mg/L (cost per lb)		0.40	0.40	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
TSS 401 - 500 mg/L (cost per lb)		0.60	0.60	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
TSS >500 mg/L (cost per lb)		1.00	1.00	Rate includes an allocation of direct personnel, materials, overhead, and general and administrative costs
<b>Delinquent accounts</b>				
Based on a % of the outstanding balance - minimum \$0.50 per month	1.50%		1.50%	
<b>Water System</b>				
<b>Customer/Minimum Charges per Month:</b>				
Meter Size:				



Fees are shown in dollars (\$\$) unless otherwise noted	FY2017 Base Rate	Proposed Changes	FY2018 Proposed	Written Justification
3/4" and smaller	22.39		22.39	
1"	37.14		37.14	
1-1/2"	48.83		48.83	
2"	60.50		60.50	
3"	66.55		66.55	
4"	93.17		93.17	
6"	157.30		157.30	
<b>Meter Installation Charges (installation only - meter charged at actual cost):</b>				
Meter Size:				
3/4"	149.50		149.50	
1"	258.75		258.75	
1-1/2"	603.75		603.75	
2"	787.75		787.75	
>2" With the approval of the City Engineer, only.				
<b>Delinquent accounts</b>				
Based on a % of the outstanding balance - minimum \$0.50 per month	1.50%		1.50%	
<b>Other Service Charges:</b>				
Deposit (R14-2-403.B.7)	100.00		100.00	
Meter Lock Replacement	100.00		100.00	
Meter Read/If Correct (R14-2-403.C.2)	20.00		20.00	
Meter Test/If Correct (R14-2-408.F.1)	25.00		25.00	
NSF Check/EFT (R14-2-409)	25.00	Bank Charge Plus \$15.00	Bank Charge Plus \$15.00	In accordance with City Code 3.12.050
Reconnection/Delinquent (R14-2-403.D.1)	35.00		35.00	
Re-establishment within 12 Months				
Months off the system multiplied by the min.	See Description		See Description	
Turn-on/Turn-off (R14-2-603.D.1)	25.00		25.00	
Turn-on/Turn-off /After Hours (R14-2-403.D.2)	50.00		50.00	
<b>Commodity Charge (per 1,000 Gallons)</b>	4.00		4.00	

**Notes:**

- 1) Water & Wastewater components are increased pursuant to the procedures set forth in A.R.S. §9-511.01
- 2) Unless otherwise noted fees do not include taxes, government fees, or other pass through fees