AGENDA ITEM:
DATE: 3/17/2014

CITY OF CASA GRANDE
REQUEST FOR COUNCIL ACTION

<table>
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<th>Date Submitted:</th>
<th>2/20/2014</th>
<th>Date Requested:</th>
<th>3/17/2014</th>
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<tr>
<td>Type of Action Requested</td>
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<td>Subject</td>
<td>Request to purchase (1) 2015 Freightliner M2 106 conventional chassis from Freightliner Western Star of AZ with fork lift body retrofitted by Arizona Refuse Sales, Inc.</td>
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RECOMMENDATION:
Staff recommends the Mayor and City Council authorize the purchase of one (1) 2015 Freightliner M2 106 conventional chassis from Freightliner truck chassis equipped with an existing fork lift body installed by Arizona Refuse Sales, Inc., in an amount not to exceed $73,770.

DISCUSSION:
Staff is requesting authorization to purchase this truck off the Arizona State Contract # ADSPO14-063242. Purchasing from the State Contract financially benefits the City due to the competitive pricing offered. Staff did verify with our local vendors that they would not be able to bid this vehicle directly. This contract provides a 33 percent reduction in price from the manufacturer’s list price for the vehicle. Specifications for this vehicle include the necessary options as required for safe and serviceable operation for our Sanitation Division. Included are the government mandated emission technology for near zero emissions; heavy-duty batteries and charging system; heavy-duty upgraded driveline & skid protection; Anti-Lock braking system; front engine Power Take Off; and upgraded rear tires. This will not only insure a longer useful life span, but add to the value of the vehicle when replaced after its life cycle is complete. The cab and chassis, engine and transmission unit are covered under a 2 year standard warranty.

This chassis and fork lift body, if approved, will be replacing vehicle #903, a 1999 Dodge Ram 3500 with 92,903 miles. The vehicle will be used for the delivery, replacement and relocation of commercial front load containers. The current vehicle meets the criteria established by the City for replacement, and is being upgraded to a 26,000 GVW carrying capacity as recommended by the industry for the existing application.
FISCAL IMPACT:

The total cost for chassis and body retrofit, if approved, will be $73,770. Staff only budgeted $30,000 for this purchase in FY 13 (11-COL-2635). That replacement was pushed out one year and the same funding amount was carried forward into FY14 without taking into consideration the appropriate specifications for this application. Therefore staff is requesting the additional funds be authorized for the cost associated with the mounting of the equipment to the new chassis as well as the additional cost needed for the appropriate GVW for this replacement vehicle. The vehicle purchase will be funded from account 540-35-426-4610-00, with the balance needed to be transferred from account 540-35-425-4610-00 (reserve funds from the purchase of the landfill scraper, 13-LAN-3015). Once vehicle #903 is removed from service, it will be sold at auction.

Reviewed by
Finance Director:  
Doug Sandstrom

Reviewed by
City Attorney:  
Brett Wallace

ALTERNATIVES:

Deny purchase request.
Direct staff to bid this equipment internally.

Prepared by:  
Norm Gumenik
Sanitation Superintendent

Recommended by:  
Kevin Louis
Director of Public Works

Approved by:  
Larry Rains
City Manager