

AGENDA ITEM: _____

DATE: 5/4/2015

**CITY OF CASA GRANDE
REQUEST FOR COUNCIL ACTION**

Date Submitted: 4/13/2015	Date Requested: 5/4/2015
Type of Action Requested	Subject
<input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Public Hearing <input type="checkbox"/> Other	Allow the State and Pinal County to acquire federal funds for the design and construction of approximately 1.5 miles of paved road with paved shoulders on Midway Road.

RECOMMENDATION:

Staff Recommends the Mayor and City Council approve an intergovernmental agreement with Pinal County and the State of Arizona acting through the Department of Transportation.

DISCUSSION:

The purpose of this agreement between the State, Pinal County and the City is to allow the State to acquire federal funds in the amount of \$1,435,950. The State will oversee the design, advertise, bid, award and administer the construction of the Project. The City will be responsible for paying our share of the costs for design and construction as itemized below. The City of Casa Grande is in an Environmental Protection Agency Particulate Matter (PM 2.5/10) non- attainment area. We applied for this project with Maricopa Association of Governments using federal Congestion Mitigation and Air Quality (CMAQ) funds that were slated for PM 2.5 non-attainment areas. This project is also part of our long term PM 2.5/PM 10 attainment plan to pave at least one mile of dirt roads per year.

FISCAL IMPACT:

SZ147 01D (ADOT Project Management & Design Review (PMDR) Cost):

Federal-aid funds @94.3%	\$28,290
City's Cost @5.7%	<u>\$ 1,710</u>
Subtotal-PMDR	\$30,000

SA14701D (Design):

Federal-aid funds @94.3%	\$108,445
City's Cost @5.7%	<u>\$ 6,555</u>
Subtotal-Scoping/Design	\$115,000

SZ147 01C (Construction)

Pinal County Federal-aid contribution @ 94.3% (capped)	\$1,178,750
City's match @5.7%	\$ 71,250
City's funds @100%	\$ 40,950
Subtotal-Construction	\$1,290,950

Total Estimated City Funds	\$ 120,465
Total Federal Funds	\$1,435,950

The total federal funds available for this project are \$1,435,950. Out of this total the County will contribute \$1,178,750 of (CMAQ) federal funds apportionment towards the construction of the project, other federal funds of \$28,290 will be applied to the ADOT review costs and \$108,445 of federal funds will be applied to the design costs. The City will be responsible for a total match of \$120,465. Budget authority for this project is thru account 15-006 PM 10 Response Plan which has a balance of \$150,000. We feel the estimated match is conservative and won't exceed the budgeted \$150,000. In the event there are cost overruns, the City is responsible for 100% of those costs. This project won't require any additional manpower or increased staffing levels.

Reviewed by
Finance Director: *Doug Sandstrom*

Reviewed by
City Attorney: *Brett Wallace*

ALTERNATIVES: Don't pave Midway Road.

Prepared by:

Recommended by:

Approved by:

 Duane Eitel
Traffic Engineer

 Kevin Louis
Director of Public Works

 Jim Thompson
City Manager