



FY2018 PROPOSED FEE SCHEDULE PUBLIC WORKS / WASTEWATER

Under Environmental Permitting of the City's Water Reclamation Facility, the City is mandated to execute a Pretreatment Program to permit and regulate non-domestic Wastewater dischargers.

AFFECTED USER GROUPS

Affected users are commercial and industrial dischargers regulated by the Pretreatment Program:

- Waste Haulers – 6
- Fats, Oils, Grease & Sand/Oil Separators (Food Service Providers, Car Washes, etc.) – 55
- Non-Significant Industrial Users (< 25,000 gallons/day) – 2
- Significant Industrial Users (> 25,000 gallons/day) – 10

Users affected are commercial and industrial users only – *NOT* residential customers

PURPOSE OF PROPOSED FEES AND INCREASES

Permit fees for the Pretreatment Program are designed to recover most of the costs of administration and oversight of regulated users.

As part of the recent Local Limits project recommendations were made for increases and new fees in an effort to reduce the level of subsidy of the Pretreatment Program.

- Existing Fees were broken into more specific categories and expanded to better identify and charge appropriate fees for each user type as well as for each permitting component.
- Proposed fees provide a mechanism to recapture costs of processing paperwork and performing inspections.
- Proposed fees also provide for recovery of costs of analytical testing for required compliance sampling performed by the City. Charges to be assessed shall be as provided for under the City's contract for Analytical Services at the time any sampling and analyses are performed.

Uncertain when Pretreatment Program fees were last adjusted, but have not been increased since at least FY2012.

PURPOSE OF PROPOSED FEES AND INCREASES (CONT.)

Proposed fees also include surcharges for discharge of BOD & TSS

These contaminants are essentially solids which must be removed from the wastestream. Excessive and uncontrolled discharge of these can greatly affect the efficiency of the treatment processes.

- Proposed rates are for discharge in excess of the limits provided in each user's permit.
- The purpose of these surcharges is to recover excessive costs for removal and disposal of these contaminants. Rates are based upon the operating costs of the WRF processes and waste-disposal contract rates.
- Intent is also to serve as a deterrent to reduce excessive discharge of these contaminants. This is NOT a Pay-to-Pollute scenario.

MAJOR CHANGES IN FEE SCHEDULE

- Permits previously issued for a 2-year period will now be annual.
- Inspection fees are based on an estimated amount of time for performing the inspection at a reasonable hourly rate.
- Costs for testing will now be recovered. Approximately \$1,200 annual for Industrial users, and \$200 for other users.

PROPOSED PRETREATMENT PROGRAM FEES AND SURCHARGES CONTINUED

	FY2017 Base Rate	FY2018 Proposed	Anticipated Annual Revenue
Pretreatment Fees			
Facilities covered by Fats, Oil and Grease (FOG) Program and the Sand/Oil Separator Program	25.00		
Inspection fee		25.00	1,375.00
Permit fee (where a permit is issued to a user)		50.00	2,750.00
Permitted Non-Significant Industrial User	25.00		
Sampling and inspection fee, plus analytical costs		50.00	100.00
Permit application fee		50.00	100.00
Permit issuance fee		250.00	
Significant Industrial Users	100.00		
Sampling and inspection fee, plus analytical costs		200.00	2,000.00
Permit application fee		200.00	2,000.00
Permit issuance fee for facilities with permitted flow less than 25,000 gpd		1,000.00	10,000.00
Permit issuance fee for facilities with permitted flow greater than 25,000 gpd		2,500.00	25,000.00
		Total Projected:	44,725.00

PROPOSED PRETREATMENT PROGRAM FEES AND SURCHARGES

	FY2017 Base Rate	FY2018 Proposed	Anticipated Annual Revenue
Pretreatment Fees			
Filing Permit or Other Appeals	100.00	100.00	500.00
Industrial Users Covered by Section 7, Sector Control Program of the Pretreatment Regulations			
Trucked and Hauled Waste	25.00		
Sampling and inspection fee for Trucked and Hauled waste, plus analytical costs		50.00	300.00
Permit application fee		50.00	300.00
Permit Issuance fee, per year		50.00	300.00



CITY OF CASA GRANDE

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QUESTIONS ??