

AGENDA ITEM: _____
DATE: 5/4/2015

**CITY OF CASA GRANDE
REQUEST FOR COUNCIL ACTION**

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| Date Submitted: 3/11/2015 | Date Requested: 5/4/2015 |
| Type of Action Requested | Subject |
| <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Public Hearing <input type="checkbox"/> Other | <p>Allow the State to acquire federal funds for the City to purchase and an upgrade to Walk/Don't walk Signals with Countdown Signal Heads. Also installation of Audible Pedestrian Countdown Heads at two locations.</p> |

RECOMMENDATION:

Staff Recommends the Mayor and City Council approve an agreement with the State of Arizona acting through the Department of Transportation; authorization to accept grant funds, authorization to execute contract, authorization to accept and disburse funds, authorization for budget transfers.

DISCUSSION:

The purpose of this agreement between the State and the City is to allow the State to acquire federal funds in the amount of \$91,222. This is for the purchase and installation of equipment necessary to upgrade 126 Walk/Don't walk Signals with Pedestrian Countdown Signal Heads and to upgrade of the signals at the intersections of Arizola Rd at Florence Blvd and Florence Blvd at Banner Medical Center to Audible Pedestrian Countdown Heads for the blind. These audible signals originated at the request of Arizona Department of Economic Security. This is Phase II of the citywide upgrade to countdown pedestrian signal heads and will complete the upgrade of all the City of Casa Grande owned signals. We are also encouraging ADOT to upgrade their signals in the city. The City, through the State's Procurement Process and Arizona Department of Transportation (ADOT) Procurement contract(s), will utilize an authorized supplier to provide the equipment as outlined in the contract and to complete this project with the aid and consent of the State and the FHWA. The City will pay \$61,222 for the equipment and then be reimbursed by ADOT.

FISCAL IMPACT:

Budget authority for this project is through account 220-35-436-3500-00 for expenses and 220-04-436-3351-00 for revenue. The ADOT review costs of \$30,000 will be 100% paid with federal funds at no cost to the city. The installation will be completed by city staff and the costs are covered out of the Streets Division HURF Funds. This won't require any additional right-of-way, manpower or increased staffing levels. The City is responsible for any cost overruns. Because we are only purchasing the equipment and performing the installation in-house, the likelihood of overruns is low.