

**OFFICIAL BUDGET FORMS**  
**CITY/TOWN OF Villago CFD**  
**Fiscal Year 2022**

**CITY/TOWN OF Villago CFD**

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**CITY/TOWN OF Villago CFD**

**Resolution for the Adoption of the Budget**

**Fiscal Year 2022**

WHEREAS, in accordance with the provisions of Title 42, Ch. 17, Art. 1-5, Arizona Revised Statutes (A.R.S.), the City/Town Council did, on July 6, 2021, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the City/Town of Casa Grande, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on \_\_\_\_\_, \_\_\_\_\_, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the City/Town Council would meet on \_\_\_\_\_, \_\_\_\_\_, at the office of the Council for the purpose of hearing taxpayers and making tax levies as set forth in said estimates, and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051(A), therefore be it

RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the City/Town of \_\_\_\_\_ for the fiscal year \_\_\_\_\_.

Passed by the \_\_\_\_\_ City/Town Council, this \_\_\_\_\_ day of \_\_\_\_\_.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Clerk

**CITY/TOWN OF Villago CFD**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2022**

| Fiscal Year | S<br>c<br>h | FUNDS        |                      |                   |                       |                |                            |                        |                 |           |
|-------------|-------------|--------------|----------------------|-------------------|-----------------------|----------------|----------------------------|------------------------|-----------------|-----------|
|             |             | General Fund | Special Revenue Fund | Debt Service Fund | Capital Projects Fund | Permanent Fund | Enterprise Funds Available | Internal Service Funds | Total All Funds |           |
| 2021        | E           | 1            | 0                    | 0                 | 0                     | 4,799,818      | 0                          | 0                      | 0               | 4,799,818 |
| 2021        | E           | 2            | 0                    | 0                 | 0                     | 4,799,818      | 0                          | 0                      | 0               | 4,799,818 |
| 2022        |             | 3            |                      |                   |                       | 373,762        |                            |                        |                 | 373,762   |
| 2022        | B           | 4            |                      |                   |                       | 0              |                            |                        |                 | 0         |
| 2022        | B           | 5            |                      |                   |                       | 245,824        |                            |                        |                 | 245,824   |
| 2022        | C           | 6            | 0                    | 0                 | 0                     | 0              | 0                          | 0                      | 0               | 0         |
| 2022        | D           | 7            | 0                    | 0                 | 0                     | 0              | 0                          | 0                      | 0               | 0         |
| 2022        | D           | 8            | 0                    | 0                 | 0                     | 0              | 0                          | 0                      | 0               | 0         |
| 2022        | D           | 9            | 0                    | 0                 | 0                     | 0              | 0                          | 0                      | 0               | 0         |
| 2022        | D           | 10           | 0                    | 0                 | 0                     | 0              | 0                          | 0                      | 0               | 0         |
| 2022        |             | 11           |                      |                   |                       |                |                            |                        |                 |           |
| LESS:       |             |              |                      |                   |                       |                |                            |                        |                 | 0         |
|             |             |              |                      |                   |                       |                |                            |                        |                 | 0         |
|             |             |              |                      |                   |                       |                |                            |                        |                 | 0         |
|             |             |              |                      |                   |                       |                |                            |                        |                 | 0         |
| 2022        |             | 12           | 0                    | 0                 | 0                     | 619,586        | 0                          | 0                      | 0               | 619,586   |
| 2022        | E           | 13           | 0                    | 0                 | 0                     | 304,475        | 0                          | 0                      | 0               | 304,475   |

**EXPENDITURE LIMITATION COMPARISON**

|   |   |
|---|---|
| 1 | Budgeted expenditures/expenses                                |
| 2 | Add/subtract: estimated net reconciling items                 |
| 3 | Budgeted expenditures/expenses adjusted for reconciling items |
| 4 | Less: estimated exclusions                                    |
| 5 | Amount subject to the expenditure limitation                  |
| 6 | EEC expenditure limitation                                    |

|   | 2021         | 2022       |
|---|--------------|------------|
| 1 | \$ 4,799,818 | \$ 304,475 |
| 2 |              |            |
| 3 | 4,799,818    | 304,475    |
| 4 |              |            |
| 5 | \$ 4,799,818 | \$ 304,475 |
| 6 | \$           | \$         |

**CITY/TOWN OF Villago CFD**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2022**

|   | 2021       | 2022       |
|---|------------|------------|
| 1. Maximum allowable primary property tax levy.<br>A.R.S. §42-17051(A)  | \$ _____   | \$ _____   |
| 2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy.<br>A.R.S. §42-17102(A)(18)  | \$ _____   |            |
| 3. Property tax levy amounts  |            |            |
| A. Primary property taxes   | \$ _____   | \$ _____   |
| B. Secondary property taxes   | 390,761    | 245,824    |
| C. Total property tax levy amounts  | \$ 390,761 | \$ 245,824 |
| 4. Property taxes collected*  |            |            |
| A. Primary property taxes   |            |            |
| (1) <b>Current</b> year's levy  | \$ 28,515  |            |
| (2) Prior years' levies   |            |            |
| (3) Total primary property taxes  | \$ 28,515  |            |
| B. Secondary property taxes   |            |            |
| (1) <b>Current</b> year's levy  | \$ 180,332 |            |
| (2) Prior years' levies   |            |            |
| (3) Total secondary property taxes  | \$ 180,332 |            |
| C. Total property taxes collected   | \$ 208,847 |            |
| 5. Property tax rates   |            |            |
| A. City/Town tax rate   |            |            |
| (1) Primary property tax rate   | _____      | _____      |
| (2) Secondary property tax rate   | 2.1973     | 1.4023     |
| (3) Total city/town tax rate  | 2.1973     | 1.4023     |
| B. Special assessment district tax rates  |            |            |
| Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town. |            |            |

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**CITY/TOWN OF Villago CFD**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2022**

| SOURCE OF REVENUES             | ESTIMATED<br>REVENUES<br>2021 | ACTUAL<br>REVENUES*<br>2021 | ESTIMATED<br>REVENUES<br>2022 |
|--------------------------------|-------------------------------|-----------------------------|-------------------------------|
| <b>GENERAL FUND</b>            |                               |                             |                               |
| <b>Local taxes</b>             |                               |                             |                               |
| _____                          | \$ _____                      | \$ _____                    | \$ _____                      |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| <b>Licenses and permits</b>    |                               |                             |                               |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| <b>Intergovernmental</b>       |                               |                             |                               |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| <b>Charges for services</b>    |                               |                             |                               |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| <b>Fines and forfeits</b>      |                               |                             |                               |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| <b>Interest on investments</b> |                               |                             |                               |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| <b>In-lieu property taxes</b>  |                               |                             |                               |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| <b>Contributions</b>           |                               |                             |                               |
| Voluntary contributions        | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| <b>Miscellaneous</b>           |                               |                             |                               |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| _____                          | _____                         | _____                       | _____                         |
| <b>Total General Fund</b>      | \$ _____                      | \$ _____                    | \$ _____                      |

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.









**CITY/TOWN OF Villago CFD**  
**Other Financing Sources/(Uses) and Interfund Transfers**  
**Fiscal Year 2022**

| FUND                                | OTHER FINANCING<br>2022 |        | INTERFUND TRANSFERS<br>2022 |       |
|-------------------------------------|-------------------------|--------|-----------------------------|-------|
|                                     | SOURCES                 | (USES) | IN                          | (OUT) |
| <b>GENERAL FUND</b>                 | \$                      | \$     | \$                          | \$    |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
| <b>Total General Fund</b>           | \$                      | \$     | \$                          | \$    |
| <b>SPECIAL REVENUE FUNDS</b>        | \$                      | \$     | \$                          | \$    |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
| <b>Total Special Revenue Funds</b>  | \$                      | \$     | \$                          | \$    |
| <b>DEBT SERVICE FUNDS</b>           | \$                      | \$     | \$                          | \$    |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
| <b>Total Debt Service Funds</b>     | \$                      | \$     | \$                          | \$    |
| <b>CAPITAL PROJECTS FUNDS</b>       | \$                      | \$     | \$                          | \$    |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
| <b>Total Capital Projects Funds</b> | \$                      | \$     | \$                          | \$    |
| <b>PERMANENT FUNDS</b>              | \$                      | \$     | \$                          | \$    |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
| <b>Total Permanent Funds</b>        | \$                      | \$     | \$                          | \$    |
| <b>ENTERPRISE FUNDS</b>             | \$                      | \$     | \$                          | \$    |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
| <b>Total Enterprise Funds</b>       | \$                      | \$     | \$                          | \$    |
| <b>INTERNAL SERVICE FUNDS</b>       | \$                      | \$     | \$                          | \$    |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
|                                     |                         |        |                             |       |
| <b>Total Internal Service Funds</b> | \$                      | \$     | \$                          | \$    |
| <b>TOTAL ALL FUNDS</b>              | \$                      | \$     | \$                          | \$    |

**CITY/TOWN OF Villago CFD  
Expenditures/Expenses by Fund  
Fiscal Year 2022**

| FUND/DEPARTMENT                     | ADOPTED<br>BUDGETED<br>EXPENDITURES/<br>EXPENSES<br>2021 | EXPENDITURE/<br>EXPENSE<br>ADJUSTMENTS<br>APPROVED<br>2021 | ACTUAL<br>EXPENDITURES/<br>EXPENSES*<br>2021 | BUDGETED<br>EXPENDITURES/<br>EXPENSES<br>2022 |
|-------------------------------------|--|--|--|---|
| <b>GENERAL FUND</b>                 |  |  |  |   |
| City Clerk                          | \$ _____   | \$ _____   | \$ _____                                     | \$ _____                                      |
| Police                              | _____  | _____  | _____  | _____   |
| Fire                                | _____  | _____  | _____  | _____   |
| Finance                             | _____  | _____  | _____  | _____   |
| Contingency                         | _____  | _____  | _____  | _____   |
| _____                               | _____  | _____  | _____  | _____   |
| _____                               | _____  | _____  | _____  | _____   |
| _____                               | _____  | _____  | _____  | _____   |
| _____                               | _____  | _____  | _____  | _____   |
| <b>Total General Fund</b>           | \$ _____   | \$ _____   | \$ _____                                     | \$ _____                                      |
| <b>SPECIAL REVENUE FUNDS</b>        |  |  |  |   |
| Contingency                         | \$ _____   | \$ _____   | \$ _____                                     | \$ _____                                      |
| _____                               | _____  | _____  | _____  | _____   |
| _____                               | _____  | _____  | _____  | _____   |
| _____                               | _____  | _____  | _____  | _____   |
| <b>Total Special Revenue Funds</b>  | \$ _____   | \$ _____   | \$ _____                                     | \$ _____                                      |
| <b>DEBT SERVICE FUNDS</b>           |  |  |  |   |
| Contingency                         | \$ _____   | \$ _____   | \$ _____                                     | \$ _____                                      |
| _____                               | _____  | _____  | _____  | _____   |
| <b>Total Debt Service Funds</b>     | \$ _____   | \$ _____   | \$ _____                                     | \$ _____                                      |
| <b>CAPITAL PROJECTS FUNDS</b>       |  |  |  |   |
| Villago - CFD                       | \$ 2,750,128   | \$ 2,049,690   | \$ 4,799,818                                 | \$ 304,475                                    |
| _____                               | _____  | _____  | _____  | _____   |
| <b>Total Capital Projects Funds</b> | \$ 2,750,128   | \$ 2,049,690   | \$ 4,799,818                                 | \$ 304,475                                    |
| <b>PERMANENT FUNDS</b>              |  |  |  |   |
| Contingency                         | \$ _____   | \$ _____   | \$ _____                                     | \$ _____                                      |
| _____                               | _____  | _____  | _____  | _____   |
| <b>Total Permanent Funds</b>        | \$ _____   | \$ _____   | \$ _____                                     | \$ _____                                      |
| <b>ENTERPRISE FUNDS</b>             |  |  |  |   |
| Contingency                         | \$ _____   | \$ _____   | \$ _____                                     | \$ _____                                      |
| _____                               | _____  | _____  | _____  | _____   |
| <b>Total Enterprise Funds</b>       | \$ _____   | \$ _____   | \$ _____                                     | \$ _____                                      |
| <b>INTERNAL SERVICE FUNDS</b>       |  |  |  |   |
| Contingency                         | \$ _____   | \$ _____   | \$ _____                                     | \$ _____                                      |
| _____                               | _____  | _____  | _____  | _____   |
| <b>Total Internal Service Funds</b> | \$ _____   | \$ _____   | \$ _____                                     | \$ _____                                      |
| <b>TOTAL ALL FUNDS</b>              | \$ 2,750,128   | \$ 2,049,690   | \$ 4,799,818                                 | \$ 304,475                                    |

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

