

**City of Casa Grande
2015/2016 Capital Improvement Program
Projects by Department**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>TOTAL</u>
Cost Center Total:	0	0	0	71,000	0	0	71,000
<i>613 Police Criminal Investigations</i>							
16-284 Volunteer Vehicle	0	0	35,000	0	0	0	35,000
Cost Center Total:	0	0	35,000	0	0	0	35,000
Funding Source Total:	0	0	35,000	71,000	0	0	106,000
999 Not a CIP Item							
<i>612 Police Patrol</i>							
16-244 Police Body Camera	0	22,900	29,000	37,100	45,300	32,600	166,900
Cost Center Total:	0	22,900	29,000	37,100	45,300	32,600	166,900
Funding Source Total:	0	22,900	29,000	37,100	45,300	32,600	166,900