

# CASA GRANDE POLICE DEPARTMENT

DIGITAL EVIDENCE AND BODY-WORN  
CAMERA PROJECT IMPLEMENTATION

# Casa Grande PD Today:

- No Body-Worn Camera program
- Fleet Dash-Camera program that requires manual download and sharing
- Interview Room Cameras that require manual upload and sharing
- In-car camera digital evidence managed with an onsite server
- Sharing digital evidence by manually burning DVDs, portals, and in-person drop-offs
- No infrastructure to scale a digital evidence program into the future
- Optiview used for documents

# CGPD Proposal for Our Future

- 95 total BWC - 84 sworn officers, 5 stationary for CSO's, and 6 spares
- 97 Licenses for access and use of Evidence.com for all members (also replaces Optiview)
- Body Camera hardware replacement at month 30 and month 60
- Unlimited Storage for Body Camera footage, and Axon Capture footage
- Automatic video categorization from CAD to improve data retention and reduce liability
- Advanced AI Redaction toolset for the department
- Secure and instantaneous digital evidence sharing with partner agencies, including the courts
- Robust training that provides a dedicated program manager and 4 days of onsite training for officers
- Improved transparency, increase public trust, decrease litigation, and reduce number of false complaints
- Watchguard in-car video of evidentiary value would be uploaded into Evidence.com
- Future vehicle build outs would incorporate AXON in-car video
- Current recording device for Department interview room "For the Record" (FTR), can be immediately uploaded to Evidence.com.
- 2 – 4 month implementation plan from date of purchase
- Currently have an independent policy for BWCs under staff review



# AXON BODY 3

# KEY FEATURES

IMPROVED LOW-LIGHT PERFORMANCE

CLEAR FRAME PLAYBACK

FULL-SHIFT BATTERY (12 HOURS)

64 GB OF ONBOARD MEMORY

SIMPLE OPERATION & DISPLAY

IRONCLAD SECURITY

RAPID RECHARGE & UPLOAD



# TECHNOLOGY ASSURANCE PLAN

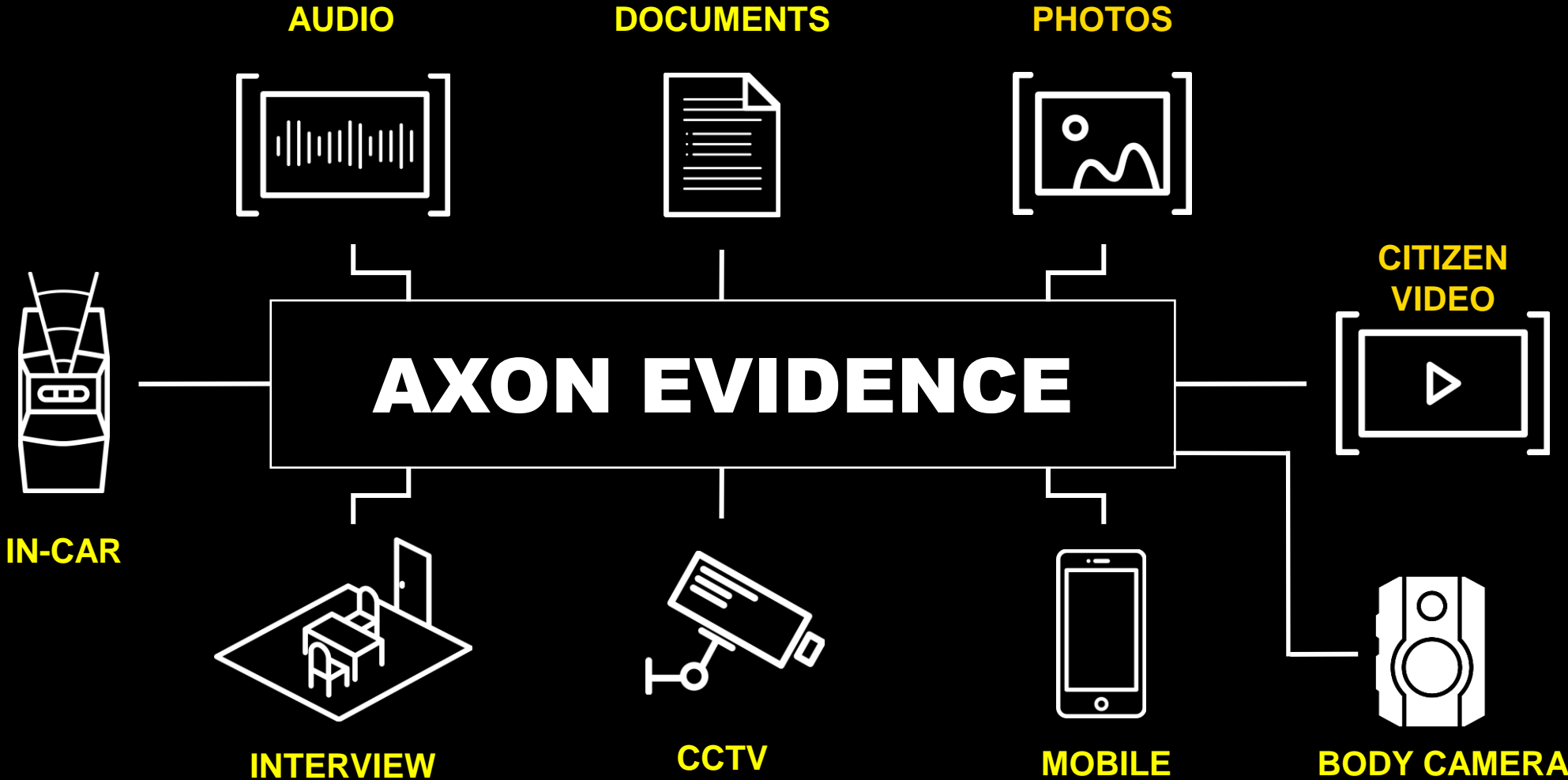
- The proposal puts a 5-year warranty on all body camera and docking station hardware, including the spares
- Hardware returns are managed through Evidence.com
- All 95 body cameras and 13 docking stations will be replaced at no additional cost at month 30 and month 60 of the agreement. This ensures officers are always carrying the most up-to-date equipment that is functioning as it needs to



# What is Evidence.com

- Evidence.com is a full featured digital evidence management system that allows the agency to securely store and track access to any type of digital evidence including AXON cameras videos, digital photos, videos from still cameras, audio files, reports such as officer reports and witness statements, download records from all TASER CEW devices in a highly secure, easily accessible environment. This module will be utilized by the City Attorney's Office as well.

# THE AXON NETWORK





# AXON SIGNAL VEHICLE

Automatically activate the BWC

When a vehicle lightbar or K-9 door is activated, a Bluetooth signal activates the surrounding cameras into “Record Mode”



# Sharing Evidence

Pinal County Attorney's already uses Evidence.com. They can retrieve the digital evidence they need without using Casa Grande Police Department resources or personnel once the data is transferred into their account.

Casa Grande City Attorney's office will be set up with Evidence.com licenses and redaction at no cost. They can retrieve the digital evidence they need for cases without using Casa Grande Police Department resources or personnel once the data is transferred into their account.

Law Enforcement Agencies using AXON can receive evidence from us.

# 5-Year Cost Breakdown

Payment	Amount (USD) *includes all sales tax estimates
95 Camera Full Deployment - Year 1 - Annual Payments	126,385.53
Spares	0.00
Year 2	128,403.53
Year 3	128,403.53
Year 4	128,403.53
Year 5	128,403.53
<b>Grand Total</b>	<b>639,999.65</b>

# Additional Personnel Cost

The Paralegal position in the City Attorney's Office would be funded and filled to manage public record requests and prosecution related functions to ensure compliance with court actions and state laws. Police Department would request an additional Public Safety Records Clerk position to oversee the program. This position would provide support for all BWC operations for the Department; trouble shoot issues, provide training, and redact digital footage to ensure compliance with state laws and CGPD Policies.

## Yearly costs:

Year 1 – \$141,990.

Year 2 – \$143,315.

Year 3 – \$150,482.

Year 4 – \$158,006.

Year 5 – \$165,905.

# Infrastructure Support Costs

Casa Grande Information Technology (IT) assisted the Police Department with its technical assessment and planned deployment. These are the anticipated ancillary costs to successfully implement and sustain the proposed solution. Considerable effort was made to leverage existing infrastructure to minimize overall fiscal impact:

## Network Infrastructure:

Year 1: ~\$29,988

Year 2: ~\$11,224

Year 3: ~\$11,224

Year 4: ~\$11,224

Year 5: ~\$11,224

## Additional Staff (2) Infrastructure:

Year 1: ~\$6,658

Year 2: ~\$825

Year 3: ~\$825

Year 4: ~\$825

Year 5: ~\$825

- Opportunities will exist to reduce recurring telecommunication costs after dark fiber installation at the Casa Grande Public Safety Facility, NOC, and City Hall - Building B.
- The Police Department would be able to sunset less effective technology and re-allocate those funds to provide a "single pane of glass" with a standardized Axon digital evidence management system.
- This solution will integrate with the Tyler Technologies New World CAD / RMS.

# Annual Projected Costs of Program

Projected Costs:

Year 1: \$305,021.53

Year 2: \$283,767.53

Year 3: \$290,934.53

Year 4: \$298,458.53

Year 5: \$306,357.53

**Closing**

**QUESTIONS?**