

Edward Byrne Memorial Justice Assistance Grant (JAG) FY 2015 Application Casa Grande Police Department Abstract

Applicant's Name: City of Casa Grande Police Department

Project title: Community Policing Program

Goals:

1. Increase participants in our crime prevention and community policing programs
2. Decrease the UCR Index Crimes per thousand population.
3. Provide training to law enforcement staff in community policing/crime prevention principles.

Description: The Casa Grande Police Department has identified our Community Policing Crime Prevention Program as a priority, and therefore, we request these funds. This grant funding will be utilized for overtime needed to conduct community policing activities, materials and supplies, and on-going training to law enforcement staff in community policing/crime prevention principles. In addition to sworn officers, the Department continues to utilize non-sworn personnel to complement the various community policing activities. The success of this project will be measured in two manners: 1. Increase in participants in our crime prevention and community policing programs, Neighborhood Block watch and Crime Free Housing 2. Decrease in our UCR Index Crimes per thousand populations.

Project Identifiers: Community Policing, Crime Prevention, After-School, School Crime, Community Based Programs, Educational Activities

Edward Byrne Memorial Justice Assistance Grant (JAG) FY 2015 Application Casa Grande Police Department Program Narrative

The Casa Grande Police Department will utilize funds for overtime expenses to conduct various community policing activities to reduce crime while building community relationships. In addition, funds will be used to purchase materials and supplies to support community policing and crime prevention activities.

The Department has had a variety of community policing programs for many years, Neighborhood Block watch, Crime Free Multi-Housing, Bicycle Patrol, Downtown Foot Patrol, Citizens on Patrol, Adopt A Wall Graffiti Abatement Program, Juvenile Details to include Police Explorers, Juvenile Probation, and Community Youth Groups, Public Education, Animal Care and Adoption events, as well as Public Safety Day. These events have all been utilized to interact with citizens throughout our city in an effort to identify criminal problems and cooperatively implement solutions to decrease crime. The Department, like many others, has experienced a decrease of available funding and time for many of these pro-active programs as cuts in the Department budgets and staffing has made it more difficult to fully maximize these community programs. Our Department has identified our Community Policing crime prevention as a priority, and therefore, we request these funds. This grant funding will be utilized for overtime needed to conduct community policing activities, materials and supplies, and on-going training to law enforcement staff in community policing/crime prevention principles. In addition to sworn officers, the Department continues to utilize non-sworn personnel to complement the various community policing activities.

The success of this project will be measured in two manners:

1. Increase in participants in our crime prevention and community policing programs, Neighborhood Block watch and Crime Free Housing
2. Decrease in our UCR Index Crimes per thousand populations.

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 FY 2015 Application
 Casa Grande Police Department
 Budget Detail Worksheet

A. Personnel

<u>Name/Position</u>	<u>Computation</u>	<u>Cost</u>
Position		
Police Officer/Civilian Staff	Avg Overtime Rate \$34 per hour X 312 hours-approximately	\$10,600.00
	SUB-TOTAL	<u>\$10,600.00</u>

B. Fringe Benefits

<u>Fringe Description</u>	<u>Computation</u>	<u>Cost</u>
Pension	Avg 33%	\$3,498.00
FICA/Medicare	Avg 7.65%	\$ 811.00
Work Comp	Avg .0417%	\$ 433.00
*Casa Grande Police Department will absorb the additional work comp expenses		
	SUB-TOTAL	<u>\$4,742.00</u>

Total Personnel and Fringe Benefits \$15,342.00

C. Supplies

<u>Supply Description</u>	<u>Computation</u>	<u>Cost</u>
Silicone Awareness Wristband Bracelets	2,000 x \$.45	\$900.00
Black Trooper Hat with Police Chief Logo	576 x \$1.19	\$686.00
Bike Bottles with CGPD Logo	1,000 x \$.90	\$900.00
Shipping		\$257.00
Community Policing Educational Incentives	Total	<u>\$2,743.00</u>

FEDERAL REQUEST \$18,085.00

NON FEDERAL AMOUNT \$0.00

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Casa Grande Police Department
2015 Budget Narrative**

Personnel: \$10,600

Overtime salaries for Police Officer and Police Civilian Staff @ approximately 312 hours.

Fringe Benefits: \$4,742

Pension, FICA, and Workman Compensation expenses for overtime hours worked. The Casa Grande Police Department will absorb any additional ERE expenses if necessary.

Supplies: \$2,743

Community Policing Educational Incentives

Silicone Awareness Wristband Bracelets 2,000 x \$.45 = \$900.00

Black Trooper Hat with Police Chief Logo 576 x \$1.19 = \$686.00

Bike Bottles with CGPD Logo 1,000 x \$.90= \$900.00

Shipping = \$257.00

Community Policing Educational Incentives Total \$2,743.00

The City of Casa Grande Police Department will utilize \$15,342 of the funds for overtime expenses to conduct various community policing activities to assist in the reduction of crime and help build community relationships.

\$2,743 of the funds will be used for community policing materials and crime prevention supplies for a variety of our programs including but not limited to Neighborhood Block watch, Crime Free Multi-Housing, Bicycle Patrol, Downtown Foot Patrol, Citizens on Patrol, Public Education, Animal Care and Adoption events, as well as Public Safety Day

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Disclosure of High Risk Status**

The City of Casa Grande and the Casa Grande Police Department have not been designated as high risk by any federal grant making agency.

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Disclosure of Pending Applications

The City of Casa Grande does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.