

**CITY OF CASA GRANDE
 REQUEST FOR COUNCIL ACTION**

Date Submitted:	6/15/15	Date Requested:	7/6/15
Type of Action Requested		Subject	
<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Public Hearing <input type="checkbox"/> Other _____		Approve renewal of Contract #014-0237 with Pinal Gila Council for Senior Citizens for monetary reimbursement for the FY 2016 Senior Meals and Transportation Program services	

RECOMMENDATION:

Staff recommends the Mayor and Council approve renewal contract #014-0237 with Pinal Gila Council for Seniors Citizens to allow the Dorothy Powell Senior Adult Center to continue providing services for the existing Senior Meals and Transportation programs for FY 2016 and authorize the transfer of budget authority.

DISCUSSION:

The Pinal Gila Council for Senior Citizens (PGCSC) Board of Directors has authorized the renewal of the July 1, 2013 – June 30, 2014 contract for the Dorothy Powell Senior Adult Center with the City of Casa Grande for the period of July 1, 2015 – June 30, 2016. Contract #014-0237 is in response to the RFP #2014-01-09 accepted in FY 2014. This is the third and final year of the RFP which provides Congregate Meals, Home Delivered Meals and Transportation services to the senior adult population in the Casa Grande area. Approval of this renewal contract for the Senior Meals and Transportation programs will allow the Dorothy Powell Senior Adult Center to continue meal and transportation services from July 1, 2015 through June 30, 2016, in accordance with the proposed operating budget that will be submitted as part of the renewal contract. Overall, the Senior Meals program has remained constant in providing units of service for the past few years and has also been very well received by the community as a whole.

FISCAL IMPACT:

In FY 2014, PGCSC provided \$135,735 in Area Agency on Aging (AAA) and Arizona Long Term Care System (ALTCS) funding for the contract term July 1, 2013 through June 30, 2014. The following is a breakdown of service reimbursement allowed for PGCSC and other funders and the amount the city provides in in-kind match and cash support for this grant:

FUNDING SOURCE	<u>AAA/ALTCS</u>	<u>(In-kind Match)</u>	<u>City Cash Support</u>	<u>United Way/FEMA</u>	<u>Program Rev</u>
Congregate Meals:	\$ 36,500	\$ 39,784	\$ 23,547	\$ 0	\$ 30,000
Home Delivered Meals:	\$ 81,305	\$ 31,382	\$ 10,190	\$ 18,633	\$ 10,000
Transportation	<u>\$ 15,930</u>	<u>\$ 22,463</u>	<u>\$ 9,191</u>	<u>\$ 0</u>	<u>\$ 4,000</u>
Total	\$ 133,735	\$ 93,629	\$ 42,928	\$ 18,633	\$ 44,000

Total amount of FY 2014 grant: **\$332,925**

Total units served: **31,927**

In FY 2015, PGCSC provided \$136,655 in AAA and ALTCS funding for the contract term July 1, 2014 through June 30, 2015. The following is a breakdown of service reimbursement allowed for PGCSC and other funders and the amount the city provides in in-kind match and cash support for this grant:

FUNDING SOURCE	<u>AAA/ALTCS</u>	<u>(In-kind Match)</u>	<u>City Cash Support</u>	<u>United Way/FEMA</u>	<u>Program Rev</u>
Congregate Meals:	\$ 36,500	\$ 49,468	\$ 21,000	\$ 0	\$ 30,000
Home Delivered Meals:	\$ 84,225	\$ 44,828	\$ 12,737	\$ 18,686	\$ 10,000
Transportation	<u>\$ 15,930</u>	<u>\$ 30,926</u>	<u>\$ 9,192</u>	<u>\$ 0</u>	<u>\$ 5,000</u>
	\$ 136,655	\$ 125,222	\$ 42,929	\$18,686	\$ 45,000

Total amount of FY 2015 grant: **\$368,492**

Total units served: **34,052**

In FY 2016, PGCSC will provide \$136,655 in AAA/ALTCS funding for the contract term July 1, 2015 through June 30, 2016. The following is a breakdown of service reimbursement allowed for PGCSC and other funders and the amount the city will provide for the in-kind match and cash support for this grant:

FUNDING SOURCE	AAA/ALTCS	(In-kind Match)	City Cash Support	United Way/FEMA	Program Rev
Congregate Meals:	\$ 36,500	\$ 49,468	\$ 16,000	\$ 0	\$ 30,000
Home Delivered Meals:	\$ 84,225	\$ 44,814	\$ 17,737	\$ 18,700	\$ 10,000
Transportation	\$ 15,930	\$ 30,926	\$ 9,192	\$ 0	\$ 5,000
	\$ 136,655	\$ 125,208	\$ 42,929	\$ 18,700	\$ 45,000

Total budget amount submitted for FY 2016 grant: **\$368,492**

Total units allocated to serve: **34,500**

The in-kind match provided by the City supports staff salaries, facility maintenance, utilities, vehicle fuel and maintenance. The cash match and in-kind funding is allocated in the FY 2016 general fund budget in cost center 101-40-510 (senior services) and will be re-allocated to fund 210 to assist with enhanced reporting. The following cost centers serve this grant funded program area: 210-41-403-120-0000-10000 – Transportation, 210-41-403-121-0000-10000 – Congregate Meals and 210-41-403-122-0000-10000 – Home Delivered Meals. The funding from PGCSC for the Senior Meals and Transportation Grant has remained relatively flat for the last three years.

Reviewed by
Finance Director: _____

Reviewed by
City Attorney: _____

ALTERNATIVES:

- To deny this request and discontinue the Senior Meals Program.
- To enter into further contract negotiations with Pinal-Gila Council for Senior Citizens.
- To delay this action.

Prepared by:

Recommended by:

Approved by:

Caryl Chase

Recreation Superintendent

William Schwind

Community Services Director

City Manager